

SAVANNAH DISTRICT PROGRAM OVERVIEW

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Savannah District
Date: Dec 9, 2021



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**US Army Corps
of Engineers®**



SAVANNAH DISTRICT MISSION



- Provides facilities for Soldiers, Airmen and families
- Enables free-flow of commerce
- Conserves and protects the region's water and natural resources
- Enhances family recreation

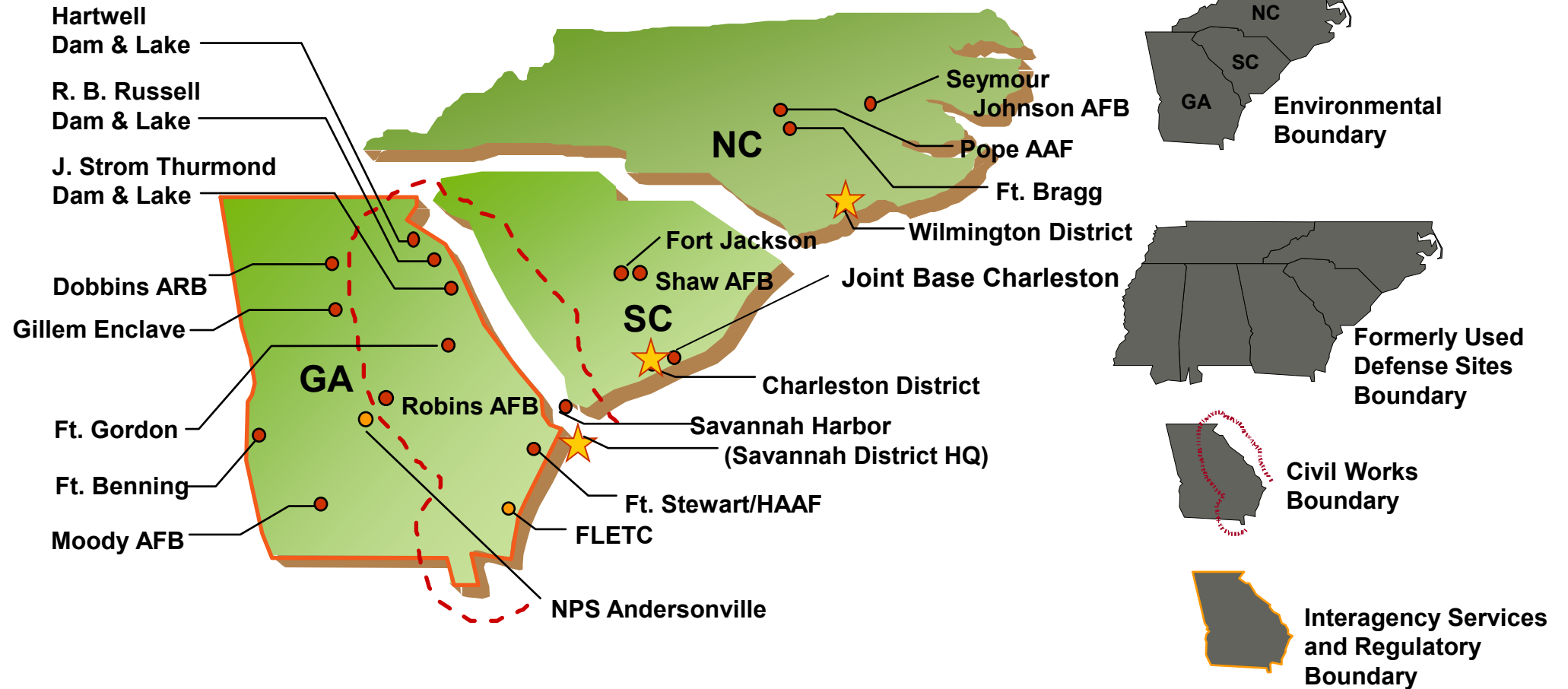


SAVANNAH DISTRICT AT GLANCE

- Served the nation since 1829
- Supports 7 Army and 4 Air Force installations in 2 states
- Deployed 200+ personnel for combat support since 2001
- Maintains two deep water ports
- Operates 3 major dams for hydropower, flood risk management, recreation, water quality/supply, downstream navigation, and fish and wildlife protection
- Hosts 15+ million annual visitors to 3 major reservoirs
- Regulates and protects aquatic resources in Georgia



SAVANNAH DISTRICT BOUNDARIES



- Homeowner’s Assistance Program includes entire U.S. and Overseas.
- Real Estate Boundary includes Army Central Command AOR



SAVANNAH DISTRICT'S WORKLOAD



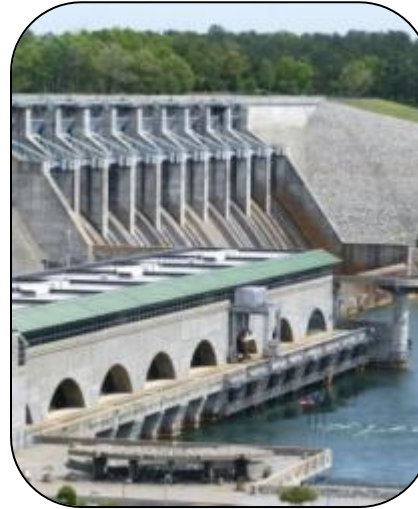
Fiscal Year 2022



Military
\$520M



Real Estate
\$39M



Civil Works
\$184M



Regulatory
\$4.9M



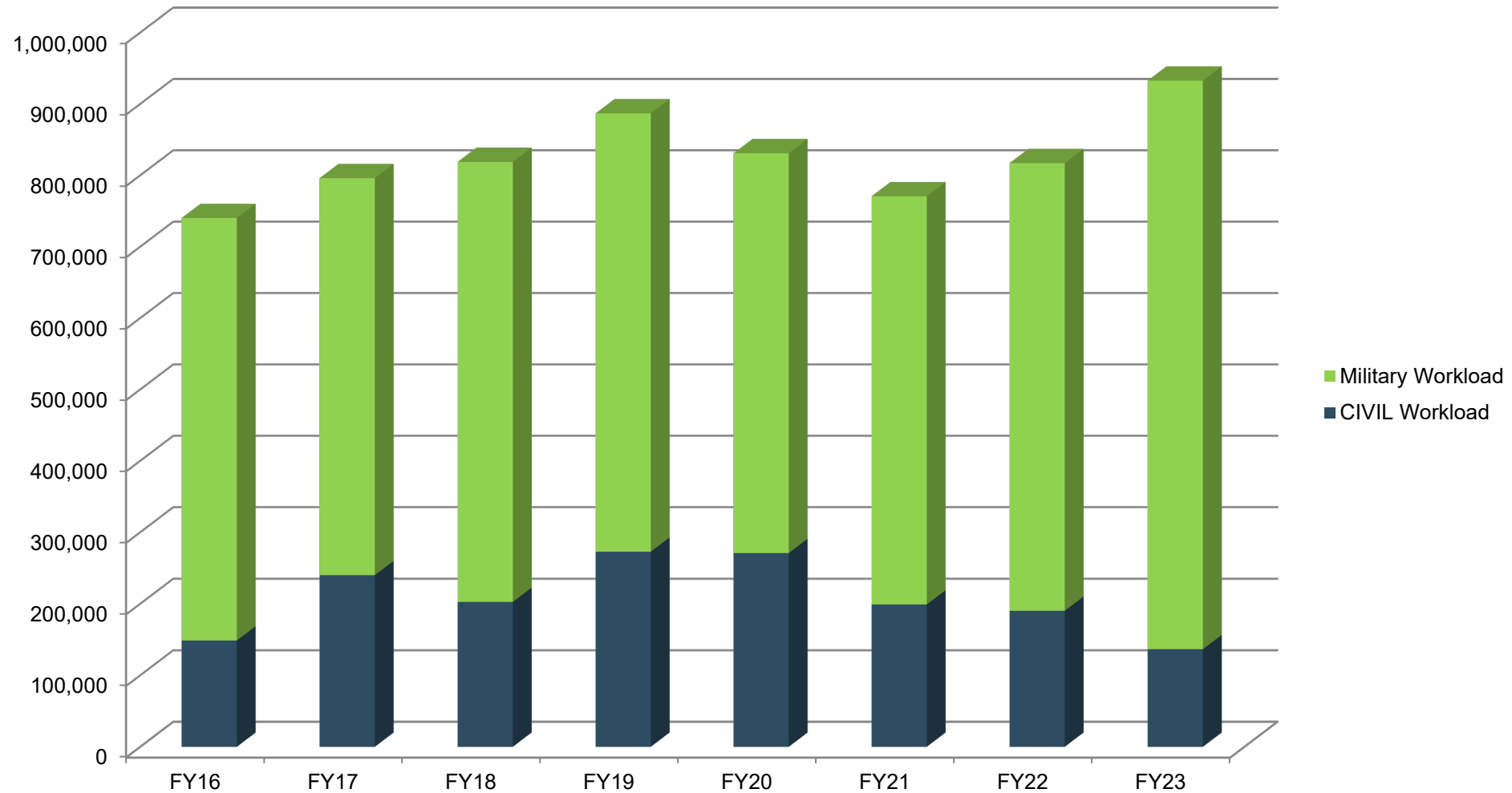
Environmental
\$69M

Total: \$817 million



SAS WORKLOAD TRENDS

Dollars in 000

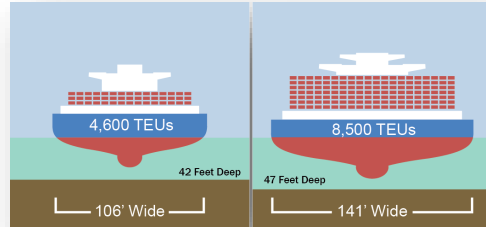




CIVIL WORKS: FY22 Program \$96M



Savannah Harbor Expansion Project

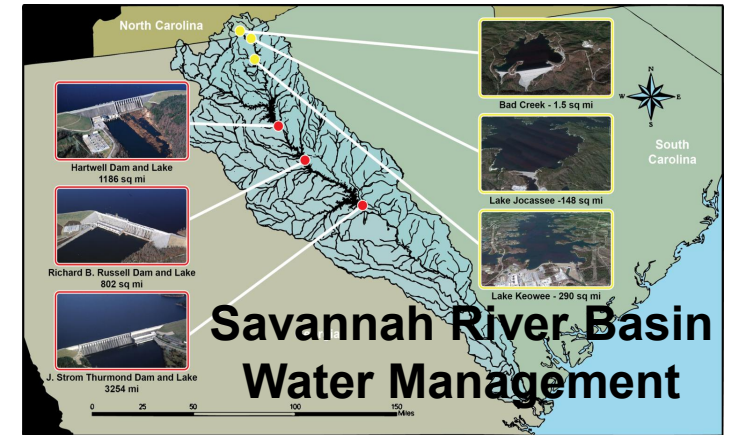


- Deepen 5 feet
- Lengthen channel 7 miles
- \$282M annual net benefits
- Cost \$1.019B
- BCR: 7.3 to 1

South Atlantic Coast Study



- 2,500 miles of coastline
- Habitat for 217 listed species
- \$572B in property value
- 2.5M Flood Insurance Policies



- 3 Hydroelectric dams
- 10,580 Sq miles drainage basin
- \$370M flood damage prevention
- Avg. \$87M to Treasury each year
- 1.21 GWH clean energy



Savannah and Brunswick Harbor Operations and Maintenance



- Cost: \$20+ million
- 551k CY
- BCR: 2.4 to 1



CIVIL WORKS IN SUPPORT OF JACKSONVILLE



San Juan Harbor

- Routine Maintenance Dredging
- Widening and Deepening of the Inner Harbor
- Mitigation efforts by placement of material in
- \$282M annual net benefits
- Cost \$1.019B
- BCR: 7.3 to 1



WIDENING & EXPANSION

- Widen Army Terminal Channel from 350' to 450' maximum
- Army Terminal Turning Basin flares (East & West)
- 1,050' Expansion of San Antonio Channel



DEEPENING

- Cut 6 to 46'
- Anegado Channel to 44'
- Army Terminal Channel to 44'
- Army Terminal Turning Basin to 44'
- San Antonio Channel to 36' (AUTHORIZED)
- Cruise Ship Basin East to 36' (AUTHORIZED)



With PREPA LNG Conversion

Total Federal Cost: \$ 40,636,000
 Total Non-Federal Cost: \$ 363,338,000
TOTAL COST: \$ 403,975,000
 AAQ Benefits: \$ 75,269,000
 AAQ Costs: \$ 15,172,000
AAQ NET BENEFITS: \$ 60,097,000
BCR: 5.0 @ 2.75% (2.54 @ 7%)



W/O PREPA LNG Conversion

Total Federal Cost: \$40,636,000
 Total Non-Federal Cost: \$15,314,000
TOTAL COST: \$ 55,950,000
 AAQ Benefits: \$4,322,000
 AAQ Costs: \$2,281,000
AAQ NET BENEFITS: \$ 2,041,000
BCR: 1.9 @ 2.75% (0.98 @ 7%)





MILITARY CONSTRUCTION



Marshall Hall at Fort Bragg



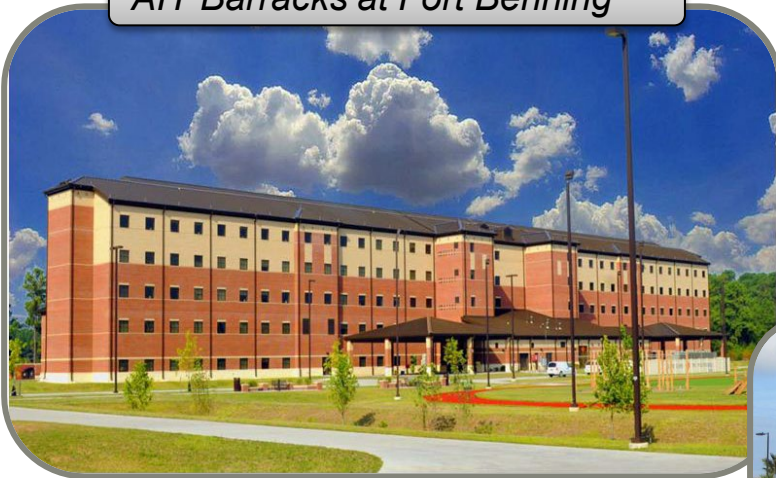
Elementary School at Fort Stewart



KC-46A Hangar at Seymour-Johnson AFB



AIT Barracks at Fort Benning



Community Hospital at Fort Stewart



New Hospital Complex at Fort Benning

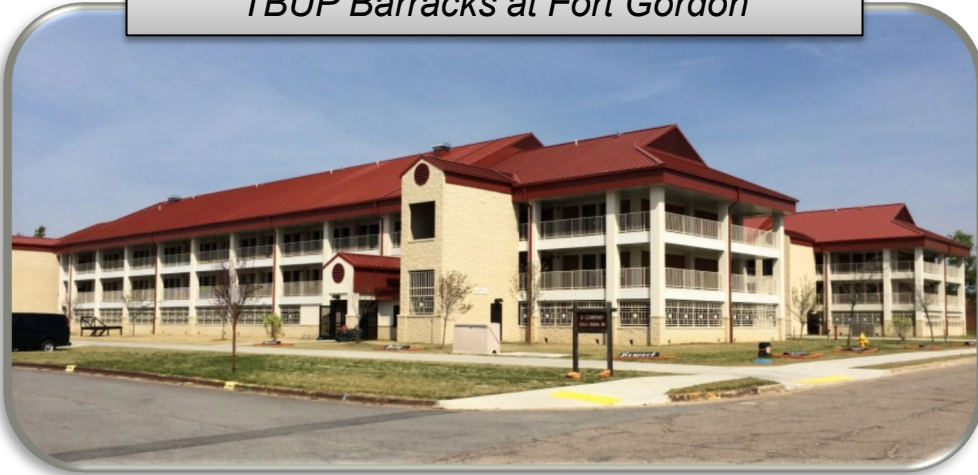




FT. GORDON TRANSFORMATION



TBUP Barracks at Fort Gordon



Army Cyber Command at Fort Gordon



Cyber Center of Excellence



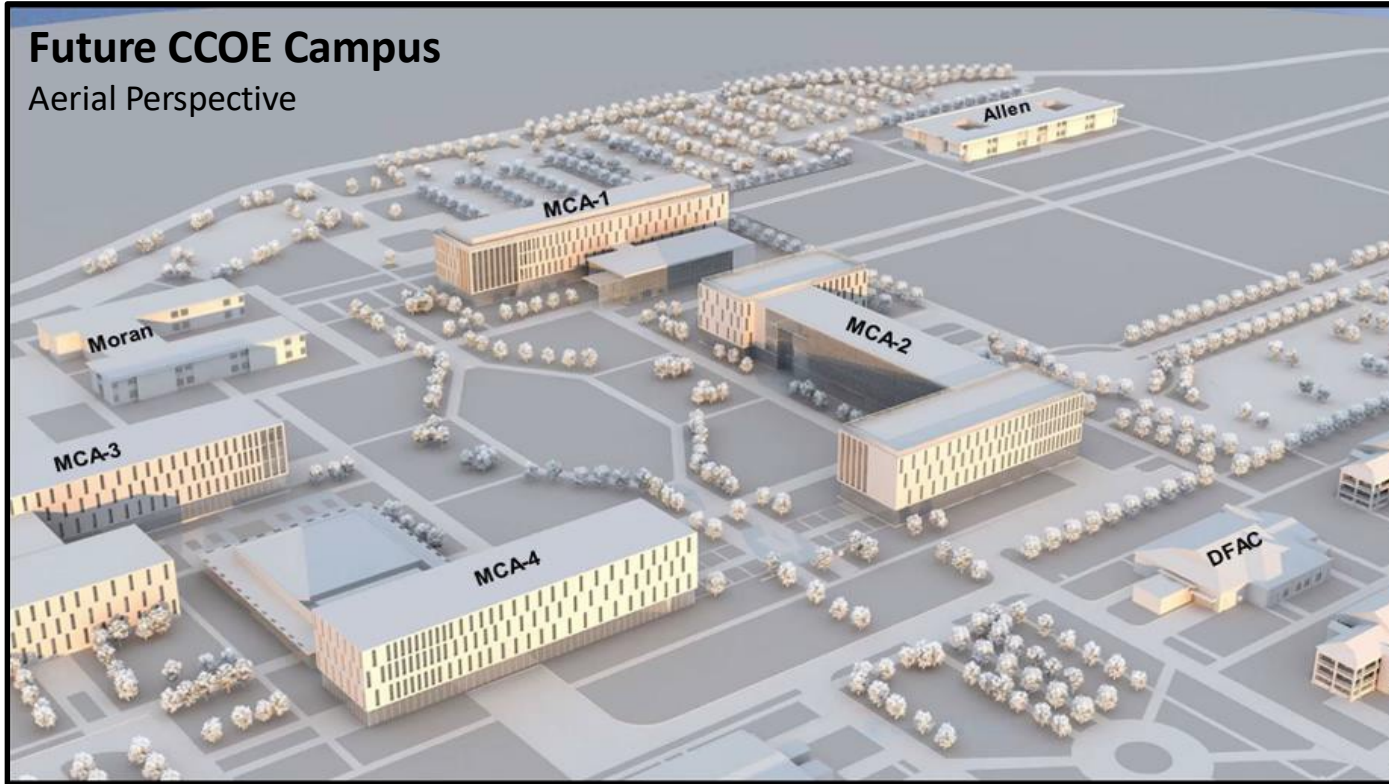
TBUP DFAC at Fort Gordon





FUTURE CYBER CENTER OF EXCELLENCE

Future CCOE Campus
Aerial Perspective



MCA 1
Artist Rendering



MCA 2
Artist Rendering



TYNDALL AIR FORCE BASE SUPPORT



Zone 10

Lodging

AE: CDM Smith-Tigerbrain
Acquisition: Design Build, Tyndall MATOC Seed
Award: Mar 2021

Dorm Complex

AE: Savannah EN
Acquisition: Design Build, Tyndall MATOC T.O.
Award: Jul 2021

Zone 11

CDC

AE: Burns & McDonnell
Acquisition: Design Build, UR MATOC
Award: Sep 2020 (A)

Community Commons

AE: Burns & McDonnell
Acquisition: Design Build, Tyndall MATOC T.O.
Award: Aug 2021

Chapel

AE: Burns & McDonnell
Acquisition: Design Build, Tyndall MATOC T.O.
Award: Aug 2021

Zone 12

RDT&E Facilities

AE: Merrick-Atkins
Acquisition: Design Build, Tyndall MATOC T.O.
Award: Dec 2021

Silver Flag Facilities

AE: Merrick-Atkins
Acquisition: Design Build, Tyndall MATOC T.O.
Award: Sep 2021

Fire Station #4

AE: Merrick-Atkins
Acquisition: Design Build, SB Set Aside
Award: Aug 2021

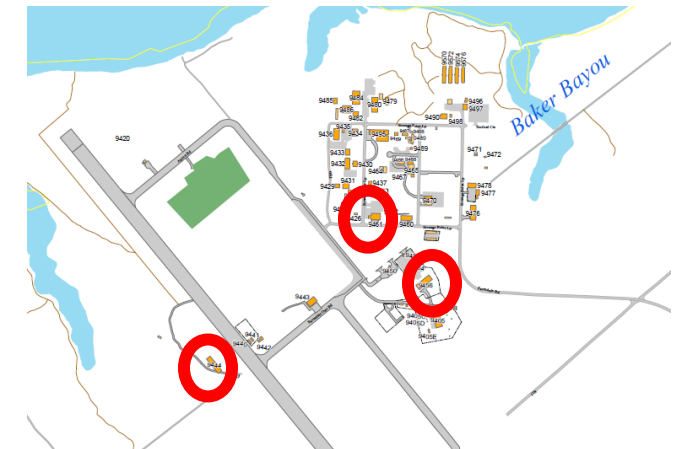
Zones 10 & 11



Zone 12a



Zone 12b





CONTRACT OPPORTUNITIES: CIVIL WORKS



CIVIL WORKS PROGRAM					
PROPONENT ORGANIZATION	CONTRACT	Value	BUSINESS STANDARD	ACQUISITION METHOD	ADVERTISE
Civil Works	Brunswick Harbor FY21 Inner Harbor Maintenance Dredging	\$1M-\$5M	Small Business	IFB	3rd Qtr
Civil Works	Dredged Material Containment Area Dike Raising and Capacity Restoration	\$10-\$20M	Unrestricted	IFB	4th Qtr
Civil Works	Savannah Harbor Inner Harbor Maintenance Dredging	\$10-\$25M	Unrestricted	IFB	3rd Qtr
Civil Works	Boat Ramp at Hutchinson Island Construction	\$1M	Small Business	IFB	4th Qtr
Civil Works	Noyes Cut	\$4M	Small Business	IFB	2nd Qtr
Civil Works	Sediment Basin Package #2	\$40M	Unrestricted	IFB	4th Qtr



CONTRACT OPPORTUNITIES: STANDALONE

MILITARY CONSTRUCTION PROGRAM

PROPONENT ORGANIZATION	PROJECT	MAGNITUDE OF CONSTRUCTION	BUSINESS STANDARD	ACQUISITION	ADVERTISE
Military Programs	Brant Hall Renovation Ft. Gordon, GA	\$10M - \$20M	Small Business	DBB 'C' Type	2 nd Qtr FY22
Military Programs	Stormwater Outfall Z Ft. Gordon, GA	\$1M - \$5M	Small Business	DBB 'C' Type	2 nd Qtr FY22
Military Programs	Repair DDEAMC Parking Ft. Gordon, GA	\$1M - \$5M	Small Business	DBB "C" Type	3 rd Qtr FY22
Military Programs	Repair Barracks B25428 Ft. Gordon, GA	\$5M - \$10M	Small Business	DBB "C" Type	3 rd Qtr FY22
Military Programs	Willard Outdoor Training Area Ft. Gordon, GA	\$1M - \$5M	Small Business	DBB 'C' Type	3 rd Qtr FY22

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CONTRACT OPPORTUNITIES: STANDALONE

MILITARY CONSTRUCTION PROGRAM

PROPONENT ORGANIZATION	CONTRACT	MAGNITUDE OF CONSTRUCTION	BUSINESS STANDARD	ACQUISITION	ADVERTISE
Military Programs	MI Battalion HQ Ft. Benning, GA	\$50M - \$75M	UR	DBB "C" Type	2 nd Qtr FY22
Military Programs	B973 Renovation Ft. Benning, GA	\$1M - \$5M	Small Business	DBB "C" Type	3 rd Qtr FY22
Military Programs	Bldg 399 (Sections E&F) Renovation Ft. Benning, GA	\$25M - \$35M	UR	DBB "C" Type	3 rd Qtr FY22
Military Programs	ARNG UPH Barracks Ft. Benning, GA	\$15M - \$20M	Small Business	DBB "C" Type	4 th Qtr FY22
Military Programs	Bldg 973 Barracks	\$1M - \$5M	Small Business	DBB "C" Type	4 th Qtr FY22
Military Programs	5.2MW Microgrid Ft. Benning, GA	\$15M - \$20M	Small Business	DBB "C" Type	1 st Qtr FY23

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CONTRACT OPPORTUNITIES: STANDALONE



MILITARY CONSTRUCTION PROGRAM

PROPONENT ORGANIZATION	CONTRACT	MAGNITUDE OF CONSTRUCTION	BUSINESS STANDARD	ACQUISITION	ADVERTISE
Military Programs	Bldg. 623 Renovation Ft. Stewart, GA	\$10M - \$20M	Small Business	DBB "C" Type	2 nd Qtr FY22
Military Programs	7902 Hangar Repair Ft. Stewart, GA	\$5M - \$10M	Small Business	DBB "C" Type	2 nd Qtr FY22
Military Programs	Bldg. 633 Renovation Ft. Stewart, GA	\$5M - \$10M	Small Business	DBB "C" Type	3 rd Qtr FY22

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CONTRACT OPPORTUNITIES: STANDALONE



MILITARY CONSTRUCTION PROGRAM

PROPONENT ORGANIZATION	CONTRACT	MAGNITUDE OF CONSTRUCTION	BUSINESS STANDARD	ACQUISITION	ADVERTISE
Military Programs	Innovation Outpost Ft. Bragg, NC	\$10M - \$20M	Small Business	DBB "C" Type	2 nd Qtr FY22
Military Programs	Pope Army Airfield Gun Pad & Taxiway North Ft. Bragg, NC	\$10M - \$20M	UR	DBB "C" Type	2 nd Qtr FY22
Military Programs	Knox Hall B12732 Renovation Ft. Bragg, NC	\$5M - \$10M	Small Business	DBB "C" Type	3 rd Qtr FY22
Military Programs	18 th Fires Brigade VMF Ft. Bragg, NC	\$15M - \$25M	Small Business	DBB "C" Type	3 rd Qtr FY22
Military Programs	Repair Barracks H4445	\$10M - \$20M	Small Business	DBB "C" Type	3 rd Qtr FY22
Military Programs	Repair Admin Building 2- 1105	\$20M - \$30M	UR	DBB "C" Type	4 th Qtr FY22
Military Programs	Repair York Theater	\$5M - \$10M	Small Business	DBB "C" Type	4 th Qtr FY22

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CONTRACT OPPORTUNITIES: STANDALONE

MILITARY CONSTRUCTION PROGRAM

PROPONENT ORGANIZATION	CONTRACT	MAGNITUDE OF CONSTRUCTION	BUSINESS STANDARD	ACQUISITION	ADVERTISE
Military Programs	Advanced Battle Mgmt System Ops Facility Robins AFB, GA	\$25 - \$50M	Small Business	DBB "C" Type	1 st Qtr FY22
Military Programs	41 st RQS HH-60W Apron Moody AFB, GA	\$5 - \$10M	Small Business	DBB "C" Type	2 nd Qtr FY22
Military Programs	Bldg 3300 Renovation Seymour-Johnson AFB	\$10M - \$25M	Small Business	DBB "C" Type	3rd Qtr. FY22
Military Programs	Bldg 110 Renovation Robins AFB, GA	\$5M - \$10M	Small Business	DBB "C" Type	3 rd Qtr FY22

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CONTRACT OPPORTUNITIES: STANDALONE

MILITARY CONSTRUCTION PROGRAM

PROPONENT ORGANIZATION	CONTRACT	MAGNITUDE OF CONSTRUCTION	BUSINESS STANDARD	ACQUISITION	ADVERTISE
Military Programs	Bldg 231 Foreign Military Sales Addition Robins AFB, GA	\$5M - \$10M	Small Business	DBB "C" Type	3 rd Qtr FY22
Military Programs	Advanced Battle Mgmt System Maint & Logistics Facility Robins AFB, GA	\$70M - \$90M	UR	DBB "C" Type	4 th Qtr FY22
Military Programs	Ramey Elem School Puerto Rico	\$75M - \$100M	UR	DBB "C" Type	2 nd Qtr FY22

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CONTRACT OPPORTUNITIES: DESIGN

A/E CONTRACTS					
PROPONENT ORGANIZATION	CONTRACT	CONTRACT CAPACITY	BUSINESS STANDARD	SCOPE	ADVERTISE

- No active solicitations
- Expect award of the SBSA GD IDC in March 2022 (\$45M, MATOC pool of NLT 3 awards)



CONTRACT OPPORTUNITIES: IDIQ



SERVICES

PROPONENT ORGANIZATION	CONTRACT	CONTRACT CAPACITY	BUSINESS STANDARD	SCOPE	ADVERTISE
Environmental Programs	MATOC	\$249M	TBD	New ERS MATOC	3rd Qtr. FY22
Environmental Programs	SATOC	\$49M	TBD	Range Management/Sustainment	2nd Qtr. FY22
Environmental Programs	MATOC	TBD	TBD	New ECS MATOC	TBD

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GATEWAY TO SUCCESS



- Do your homework & understand our mission
- Schedule a meeting thru the Small Business Office
 - POC: Jennifer Cavanagh, Jennifer.S.Cavanagh@usace.army.mil
(912) 652-5340
 - Be PREPARED to discuss your capabilities, interests and capacity to perform
- Be AWARE of announcements – business opportunity notifications, industry days, and federally attended meetings in the area
- Register in the “System for Award Management” (SAM) www.sam.gov
 - And keep it updated!
- Explore GSA Gateways





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QUESTIONS

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