

# NAVFAC SOUTHEAST Program Overview SAME Jacksonville Post

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Commanding Officer /
NAVFAC SE

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## The NAVFAC Mission/Vision



### **MISSION: Why We Exist**

NAVFAC is the Naval Shore and Expeditionary Systems Command that plans, builds, and maintains sustainable facilities, delivers environmental, utilities and other base services, and acquires and manages expeditionary combat force systems and equipment.

### **VISION: To What We Aspire**

We are the facilities technical and business experts with the total trust and confidence of the Navy and Marine Corps.

## **NAVFAC SE AOR**





## Who We Support in the Southeast



All Navy & USCG aviators in training

**5 Air Force Bases** 

Marine Corps
Eastern Logistics
Receiving Port

Half the Navy's Anti-Submarine Air Platforms





One-third of the undersea nuclear deterrent force

2 Air National Guard State Headquarters

SOUTHCOM

Half the Naval Construction Force

## **NAVFAC SE Organization**



#### **IPT South Atlantic**

- NS Mayport
- NSA Orlando
- NSB Kings Bay
- NAS Key West
- NAS Jacksonville
- SOUTHCOM/Caribbean AOR

#### **IPT Gulf Coast**

- NAS Corpus Christi
- NAS Kingsville
- NAS Meridian
- NAS Pensacola
- NAS Whiting Field
- NSA Panama City
- NCBC Gulfport
- NSA Mid-South

#### **IPT South and Central**

- NAS JRB Fort Worth
- NAS JRB New Orleans
- ROICC Barksdale
- ROICC Shaw
- ROICC Charleston
- NS Guantanamo Bay

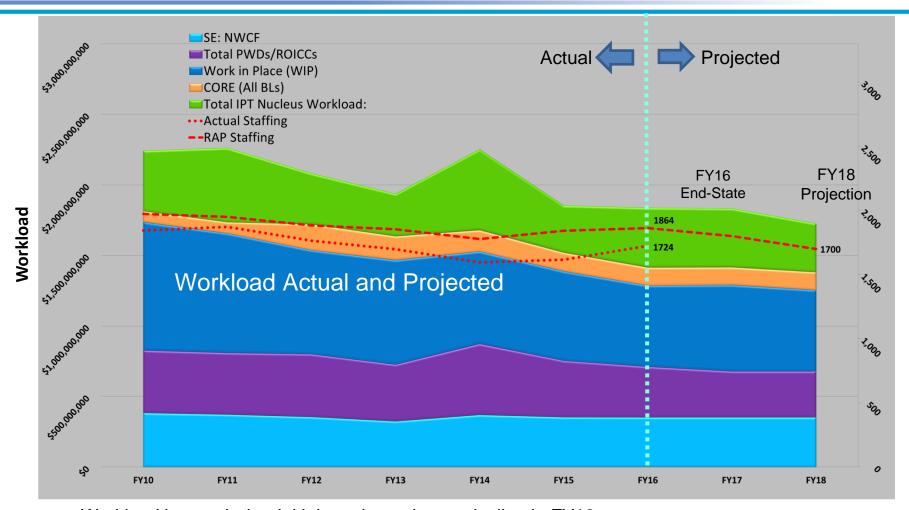
#### **Business/Support Lines**

- Capital Improvements
- Public Works
- Contingency Engineering
- Acquisition, Financial Management, CIO, Counsel

- Environmental
- Asset Management

## Workload Actual and Projected





Workload is steady, but initial numbers show a decline in FY18

## **Future Workload**



# NAVFAC SE 12 Month Future Workload 08-JUN-16

	Location	Program	Project Name	Project Cost	Design Level	ACQ Tool	Proposed RFP Issue Date	Proposed Award Date
1			Civil Engineer Facility	< \$1M		IDIQ - Construction	FY17, Qtr 2	FY17, Qtr 4
2	J28300 CHARLESTON SC AFI	-	Repairs to Wharf Alpha	\$1M-\$5M	Design Bid uild	Stand Alone Construction Contract	FY17, Qtr 1	FY17, Qtr 2
3	J67100 BARKSDALE AFB LA	MCAF	CONSOLIDATED COMMUNICATION FACILITY	<sub>3</sub> 10.	Design Build	MAC - DB	FY17, Qtr 1	FY17, Qtr 3
4	M67695 - MCSF BLOUNT ISLAND	-	REPAIR RAIL VIOLY AND SELECT	\$1M-\$5M	Design Build	Stand Alone Construction Contract	FY17, Qtr 1	FY17, Qtr 2
5	N00204 NAS PENSACOLA FL	1	REPAIR AIRFIELD/RUNWAY FORREST SHERMAN EIELD ST 1112225	> \$10M	Design Bid Build	Stand Alone Construction Contract	FY16, Qtr 3	FY16, Qtr 4
6		-	Electrical Distribution Replacement	\$1M - \$5M	Design Build	Stand Alone Construction Contract	FY16, Qtr 3	FY16, Qtr 4

This forecast, found on the NAVFAC SE Portal page, is for advanced planning only and does not constitute a solicitation

## Capital Improvements



Capital Improvement Business Line consists of 3 product lines:

- <u>Design</u>- includes development of design and engineering documents (e.g., plans & specifications, design build RFPs, cost engineering, and project management.
- <u>Construction</u>- includes repair and construction management (facilities, structures, & utilities), contracting services, and post construction award services (PCAS).
- Specialized Technical Services includes surveys, inspections, consultations, and studies.



Budget							
FY	Project Title	Project Dollar Amount	WO No	Design Level	Acq Method	Acquisition Tool	Location Sort
2018	RELOCATE RADIOLOGY DEPARTMENT, BLDG 1 NH BEAUFORT	\$1M-\$5M	1393071	DBB	RFP - BVSS (One Step)	MAC - General	BEAUFORT SC
2018	Berths 3&5 Utility Repairs	\$1M-\$5M	1570864	DB	Sole Source	Stand Alone Construction Contract	BLOUNT ISLAND
2018	BIC Retrograde Lot Repair	\$1M-\$5M	1577764	DBB	Sole Source	Stand Alone Construction Contract	BLOUNT ISLAND
2018	B3139 -B3412-B3458 RENOVATIONS	\$1M-\$5M	1570875	DBB	RFP - BVSS (One Step)	MAC - General	CHARLESTON SC AFI
2018	FIRE/RESCUE STATION	\$15M-\$20M	1112614	DB	RFP - BVSS (One Step)	MAC - DB	CHARLESTON SC AFI
2018	Repair Bldgs 1818 and 1820	\$1M-\$5M	1365824	DBB	RFP - LP	MAC - 8A	CORPUS CHRISTI TX
2018	Repair Wastewater Treatment Plant	\$30M-\$35M	1568263	DBB	RFP - BVSS (One Step)	Stand Alone Construction Contract	CORPUS CHRISTI TX
2018	B257 & 259 Renovation	\$1M-\$5M	1555835	DBB	RFP - LP	MAC - 8A	CORPUS CHRISTI TX
2018	Medical Home Port Renovation, Building H- 100	\$20M-\$25M	1562572	DBB	RFP - BVSS (One Step)	Stand Alone Construction Contract	CORPUS CHRISTI TX
2018	SOQ11 Demo	<\$150K	1580668	DBB	RFP - LP	MAC - 8A	CORPUS CHRISTI TX
2018	Demolish Buildings 1730, 1731, 1733 & 1736	\$1M-\$5M	1556318	DBB	RFP - LP	MAC - General	CORPUS CHRISTI TX
2018	DLA -E INSTALL CANOPIES AND SIDEWALKS BLDG 28/1717	<\$150K	1569445	DBB	Simplified Acquisition	8A	CORPUS CHRISTI TX
2018	IPT - DLA FUNDEDDEMO OIL WATER SEPERATOR AND REPAIR CONTAINMENT/DRAINAGE IMPROVEMENTS Deficiency 2016.001981.	<\$150K	1572694	DBB	RFP - LP	MAC - 8A	CORPUS CHRISTI TX



Budget							
FY	Project Title	Project Dollar Amount	WO No	Design Level	Acq Method	Acquisition Tool	Location Sort
	PIERS ALPHA, VICTOR, WHARF TANGO	\$15M-\$20M					GUANTANAMO
2018	REPAIRS	\$15IVI-\$2UIVI	1579272	DBB	RFP - BVSS (One Step)	MAC - General	BAY
					` ',		
		<\$150K				IDIO	CLIANITANIANAO
2010	DEDAID (INICTALL CLIDDS ON DOADS	\\$150K	1502241	DD	Cinemistical Approximation	IDIQ -	GUANTANAMO
2018	REPAIR/INSTALL CURBS ON ROADS		1583341	DB	Simplified Acquisition	Construction	BAY
		\$150K-\$500K					GUANTANAMO
2018	REPLACE ROOFS VILLAMAR GARDEN APP		1583339	DB	RFP - BVSS (One Step)	MAC - General	BAY
	EVALUATE DESIGN AND REMODEL						GUANTANAMO
2018	KITCHENS		1416465	DB	RFP - LP	MAC - DB	BAY
		\$1M-\$5M					GUANTANAMO
2018	REPLACE THERMOSTATS, ELECT SWI. ETC	Ινιςς-Ινιτς	1583322	DB	RFP - BVSS (One Step)	MAC - General	BAY
	UPGRADE MASTER BEDROOM AND BATH	<\$150K					GUANTANAMO
2018	DP 1101, 1103, 1105, 1107 and 1109	/\$130K	1416512	DB	RFP - LP	MAC - General	BAY
	UPGRADE AND REPAIR ELECTRICAL	\$500K-\$1M					GUANTANAMO
2018	MAINS		1583340	DB	RFP - BVSS (One Step)	MAC - General	BAY
2010	REPLACE WHOLE ROOF VILLAMAR 4 BR		2300010		тит втоо (опе отер)	IVII to General	GUANTANAMO
2018	UNITS	\$150K-\$500K	1583338	DB	RFP - BVSS (One Step)	MAC - General	BAY
	55				= 100 (2.10 3 <b>00)</b>		
		<\$150K					
	KITCHEN RENOVATIONS DP 1103, 1105,	<b>ZŽTDU</b>					GUANTANAMO
2018	1107 and 1109		1416515	DB	RFP - LP	MAC - General	BAY
2016	DELAGRE   AUNIDRY DOC 12	\$150K-\$500K	450000		DED DV65 (O 6: )		GUANTANAMO
2018	REMODEL LAUNDRY ROOMS	, , , , , , , , ,	1582934	DB	RFP - BVSS (One Step)	MAC - General	BAY
	HSG 160015 REPAIR AND UPGRADE	<\$150K	4.50645				GUANTANAMO
2018	ELECTRICAL LATERALS	•	1536474	DB	RFP - LP	MAC - General	BAY



Budget	Davis at Title	Duning to Dallan Assaura	WO N	Daniera I avral	A - u A A - sh - sh	Association Tool	Lanation Cont
FY	Project Title	Project Dollar Amount	WO No	Design Level	Acq Method	Acquisition Tool	Location Sort
		\$1M-\$5M					GUANTANAMO
2018	RELANDSCAPE NEIGHBORHOODS	الاادخ الااتخ	1583321	DB	RFP - BVSS (One Step)	MAC - General	BAY
	NAME LICCA COOMS DEPAIR AND LIDCHARD	\$500K-\$1M					CHANITANIANAO
	WR HSG160018 REPAIR AND UPGRADE	2300K 21M					GUANTANAMO
2018	TELECOMMUNICATIONS MAINS		1534263	DB	RFP - LP	MAC - General	BAY
		\$150K-\$500K					GUANTANAMO
2018	REPAIR/REPLACE SIDE WALKS		1582993	DB	RFP - BVSS (One Step)	MAC - General	BAY
2010	HSG 160014 DESIGN AND REMODEL		1302333	22	in Byss (one step)	IVII/C General	GUANTANAMO
2018	KITCHENS	\$1M-\$5M	1534136	DB	RFP - LP	MAC - General	BAY
2010	REPLACE KITCHEN CABINETS AND		1334130	00	MIT - LT	WIAC - General	GUANTANAMO
2018		\$1M-\$5M	1388378	DB	RFP - LP	MAC - General	BAY
2018	COUNTERS		13003/0	υв	RFP - LP	MAC - General	
2040	REPAIR/UPDATE TOT LOTS AND	\$150K-\$500K	4500005		DED DV65 (O 6: )		GUANTANAMO
2018	PLAYGROUNDS		1583335	DB	RFP - BVSS (One Step)	MAC - General	BAY
		\$1M-\$5M					GUANTANAMO
2018	REPAIR/REPLACE RAIN GUTTERS		1583336	DB	RFP - BVSS (One Step)		BAY
	•	\$500K-\$1M				0.4	
2018	Repair Boat Ramp	γουυ-ότινι	1565388	DBB	Sole Source	8A	GULFPORT MS
		\$1M-\$5M					
2018	Repair Combat Training Tank		1562381	DBB	Sole Source	8A	GULFPORT MS



Budget FY	Project Title	Project Dollar Amount	WO No	Design Level	l Acq Method	Acquisition Tool	Location Sort
2018	FRC BLDG 101 REPAIRS TO HOSE AND TUBE SHOP	\$500K-\$1M	1362504	DBB	Sole Source	Stand Alone Construction Contract	JACKSONVILLE FL
2018	DDJF Fire Protection Repairs and Upgrades	\$5M-\$10M	1588687	DB	RFP - BVSS (One Step)	MAC - General	JACKSONVILLE FL
		\$500K-\$1M					
2018	FRC B1449 Demolition/New Building		1556153	DBB	RFP - LP	MAC - 8A	JACKSONVILLE FL
		\$1M-\$5M				Stand Alone Construction	
2018	Repair Roadways Allegheny Road		1548920	DBB	Sole Source	Contract	JACKSONVILLE FL
		\$1M-\$5M				Stand Alone Construction	
2018	Repair Roadways Langley Street	<u>'</u>	1548906	DBB	Sole Source	Contract	JACKSONVILLE FL
2018	B168 Addition	\$500K-\$1M	1566880	DBB	Sole Source	Stand Alone Construction Contract	JACKSONVILLE FL
		\$500K-\$1M				Stand Alone Construction	
2018	FRC B177 PRESERVATION SHOP SPACE		1568442	DBB	Sole Source	Contract	JACKSONVILLE FL
2018	Restore/Modernize Emergency Department Bldg 2080	\$5M-\$10M	1389903	DBB	RFP - LP	MAC - General	JACKSONVILLE FL
2018	Energy - NAS Jacksonville Smart Grid DDC/RCX	\$1M-\$5M	1557588	DBB	RFP - LP	MAC - General	JACKSONVILLE FL
	B2109 FUEL FARM STORAGE BLDG	\$500K-\$1M				Stand Alone Construction	
2018	ADDITION		1413086	DBB	Sole Source	Contract	JACKSONVILLE FL



Budget FY	Project Title	Project Dollar Amount	WO No	Design Level	Acq Method	Acquisition Tool	Location Sort
2018	AUTEC Perimeter Fencing and Facility Lighting	\$10M-\$15M	1579850	DB	RFP - BVSS (One Step)	MAC - 8A	KEY WEST FL
2018	Repair/Replace AFFF System Hangars A- 936, A-981 and A-131	\$1M-\$5M	1470451	DB	Sole Source	Stand Alone Construction Contract	KEY WEST FL
2018	NAS Key West Airfield Repairs	\$1M-\$5M	1553584	DBB	RFP - BVSS (Two Step)	Stand Alone Construction Contract	KEY WEST FL
					2 тос (тис осор)		
2018	AUTEC Replace Flanges		1575087	DB	RFP - LP	MAC - 8A	KEY WEST FL
2018	AUTEC Containment Storage		1575084	DB	RFP - LP	MAC - 8A	KEY WEST FL
2018	AUTEC Fencing and Lighting	<\$150K	1575089	DB	RFP - LP	MAC - 8A	KEY WEST FL
2018	AUTEC Fuel Truck Parking		1575085	DB	RFP - LP	MAC - 8A	KEY WEST FL
2018	AUTEC Replace Concrete Covers		1575086	DB	RFP - LP	MAC - 8A	KEY WEST FL
2018	AUTEC Stormwater at Wharf		1575088	DB	RFP - LP	MAC - General	KEY WEST FL



Budget							
FY	Project Title	Project Dollar Amount	WO No	Design Level	Acq Method	Acquisition Tool	Location Sort
2018	REPAIR PIER XRAY	\$1M-\$5M	1563680	DBB	RFP - BVSS (One Step)	MAC - General	KINGS BAY GA
2018	Repair Explosive Handling Wharf 1 - Phase 2	\$15M-\$20M	1378822	DBB	RFP - BVSS (One Step)	Stand Alone Construction Contract	KINGS BAY GA
2018	Repair Explosive Handling What 1 - Phase 2		13/0022	DDD	KFP - BV33 (Offe Step)	Stand Alone	KINGS BAT GA
2010	Francis NCD Vinca Day Creamb Crid DDC/DCV	\$1M-\$5M	1557506	DDD	Sala Sauraa	Construction	KINGS DAV CA
2018	Energy - NSB Kings Bay Smart Grid DDC/RCX		1557586	DBB	Sole Source	Contract	KINGS BAY GA
2018	NAVY OPERATIONAL SUPPORT CENTER FORT GORDON	\$15M-\$20M	1361352	DBB	RFP - BVSS (One Step)	MAC - General	KINGS BAY GA
2018	MYPT Destroyer Slip South Quay Wall Restoration	\$5M-\$10M	1580903	DB	RFP - BVSS (One Step)	MAC - General	MAYPORT FL
2018	MYPT Patrol Road Restoration and Modernization	\$1M-\$5M	1580953	DB	RFP - BVSS (One Step)	MAC - General	MAYPORT FL
	MYPT Construct Parking Lot at Kavanaugh	\$500K-\$1M				Stand Alone Construction	
2018	Park	\$300K \$1W	1578747	DBB	Sole Source	Contract	MAYPORT FL
2018	Construct NGIS Central Facility	\$25M-\$35M	1553387	DBB	RFP - BVSS (One Step)	MAC - General	MAYPORT FL
2018	Energy - NS Mayport Smart Grid DDC/RCX/ICS Center	\$1M-\$5M	1557587	DBB	Sole Source	Stand Alone Construction Contract	MAYPORT FL
2018	ADVANCED WASTEWATER TREATMENT PLANT (AWWTP)	\$65M-\$80M	1370021	DBB	RFP - BVSS (One Step)	Stand Alone Construction Contract	MAYPORT FL
2018	MISSILE MAGAZINES	\$5M-\$10M	1397427	DB	RFP - BVSS (One Step)	MAC - General	MAYPORT FL
	HEAVY WEATHER MOORINGS AT ECHO AND	\$1M-\$5M			, , ,		
2018	FOXTROT		1581110	DBB	RFP - BVSS (One Step)	MAC - 8A	MAYPORT FL



Budget FY	Project Title	Project Dollar Amount	WO No	Design Level	Acg Method	Acquisition Tool	Location Sort
	Troject file	Troject Bonar Amount	WONO	Design Level	ricq Welliou	Stand Alone	Location sort
		\$500K-\$1M				Construction	
2018	LCC Air Handler Replacement		1549461	DBB	Sole Source	Contract	MEMPHIS TN
2018	Renovate Restrooms Bldgs 330 & 361	\$1M-\$5M	1565719	DBB	Sole Source	8A	MERIDIAN MS
2018	Replace Chiller and HVAC Motors in BLDG 150	\$150K-\$500K	1559899	DB	Sole Source	8A	MERIDIAN MS
2018	Replace Chiller and HPS light fixtures for BLDG 2	\$150K-\$500K	1559898	DB	Sole Source	8A	MERIDIAN MS
2018	Replace 80 ton Chiller at BLDG 1	\$150K-\$500K	1559897	DB	Sole Source	8A	MERIDIAN MS
2018	PWT Station DemolitionBldg 303	\$150K-\$500K	1563375	DBB	Sole Source	8A	MERIDIAN MS
2018	OWS TRUCK PARKING		1562517	DBB	Sole Source	8A	MERIDIAN MS
		\$1M-\$5M				Stand Alone Construction	
2018	Construct New Gas Station		1442387	DBB	RFP - BVSS (One Step)	Contract	NEW ORLEANS LA
2018	NOTU Repairs to Poseidon Wharf	\$20M-\$25M	1380244	DBB	RFP - LP	MAC - DB	ORLANDO
2018	Port Surveillance Tower	\$500K-\$1M	1562108	DBB	Sole Source	8A	PANAMA CITY
2018	FOR Surveillance Tower		1302108	000	Sole Source	OA .	FANAIVIA CITT
		\$500K-\$1M					
2018	Building 148 Renovations for CEODD		1571559	DBB	RFP - LP	MAC - 8A	PANAMA CITY
2018	PIER 358 REPAIRS AND MODERNIZATION	\$5M-\$10M	1390214	DBB	RFP - BVSS (One Step)	MAC - General	PANAMA CITY
		\$5M-\$10M					
2018	Repair Wharf 146		1554245	DBB	RFP - LP	MAC - 8A	PANAMA CITY



Budget FY	Project Title	Project Dollar Amount	WO No	Design Level	Acq Method	Acquisition Tool	Location Sort
						Stand Alone	
2018	B3782 Addition, Corry Station	\$20M-\$25M	1562569	DB	RFP - BVSS (Two Step)	Construction Contract	PENSACOLA FL
2016	B3782 Addition, Corry Station		1302309	DB	KFF - BV33 (TWO Step)	Contract	PENSACOLA PL
2018	Replace Gates in Airfield Security Fence	\$1M-\$5M	1573527	DBB	RFP - LP	MAC - General	PENSACOLA FL
2018	Replace Roof NGIS Bldg 3252	\$1M-\$5M	1560910	DBB	RFP - LP	MAC - 8A	PENSACOLA FL
	Modernize Morgue and Lab, Bld'g 2268;	\$1M-\$5M					
2018	Replace Admin Area Ceiling, Bld'g 2269	71101 75101	1572574	DBB	RFP - LP	MAC - 8A	PENSACOLA FL
2018	B2268 - Pharmacy Renovation and Expansion	\$1M-\$5M	1393043	DBB	Sole Source	8A	PENSACOLA FL
2018	ENERGY UPGRADES TO B3260		1555406				PENSACOLA FL
2018	DDC AND HVAC ENERGY UPGRADE TO B3725 AND B3475		1555410				PENSACOLA FL
2010	71140 03473		1333410			Stand Alone	12143/1602/112
		\$20M-\$25M				Construction	
2018	REPLACE JET A TRUCK FILLSTANDS		1553687	DBB	RFP - BVSS (One Step)	Contract	SHAW AFB SC
2018	GATE ENTRY ROAD	\$1M-\$5M	1586293	DBB	RFP - BVSS (Two Step)	MAC - 8A	SHAW AFB SC

## **Public Works**



#### Public Works Business Line consists of 4 Product Lines

- <u>FM&S</u> Facilities Management & Sustainment (in-house forces)
- FSC Facilities Support Contracts
- <u>TRANSPORTATION</u> Transportation and Weight Handling Services
- <u>UEM</u> Utilities and Energy Management

## **Facility Support Contracts FY17 - FY19**



Contract Type	Scope	Location of Work	Contract Capacity/ Duration	Туре	Projected RFP	Projected Award Date
MNT	ORLANDO MULTI-FUNCTION SUPPORT SERVICES CONTRACT	Orlando, FL	\$5M/5 yrs.	SB	FY17, Q4	FY18, Q3
BOS	KINGS BAY BASE OPERATIONS SUPPORT I CONTRACT (KBOS I)	Kings Bay, GA	\$250M/8 yrs.	LB	FY17, Q4	FY18, Q4
BOS	WHITING FIELD MULTIFUNCTION FACILITIES SUPPORT SERVICES CONTRACT	Milton, FL	\$50M/5 yrs.	SB	FY18, Q2	FY19, Q2
BOS	KINGS BAY BASE OPERATIONS SUPPORT II CONTRACT (KBOS II)	Kings Bay, GA	\$44M/5 yrs.	SB	FY18, Q4	FY19, Q4
BOS	GUANTANAMO BAY BASE OPERATIONS SUPPORT	Guantanamo Bay, Cuba	\$160M/8 yrs.	LB	FY18, Q4	FY19, Q4

# **Utilities Infrastructure Contracts FY19**



Contract Type	Scope	Location of Work	Project Cost	Туре	Projected IFB/RFP	Projected Award Date
8A	Replace Load Equalization Tank	NS Mayport	\$1M- \$5M	DBB	FY17	FY18
Open	Repair Wastewater Treatment Plant	NAS Corpus Christi	\$10M-\$50M	DBB	FY18	FY19
8A	Modernize Electrical Switchgear	NSA Panama City	<\$1M	8A	FY18	FY19

# **Energy Program Contracts FY18**



Contract Type	Scope	Location of Work	Contract Capacity/ Duration	Туре	Projected IFB/RFP	Projected Award Date
Small Business	Ball Field Lighting	JACKSONVILE	<\$1M	RMe	FY18, Q1	FY18, Q2
Small Business	DDC and HVAC Energy Upgrade to B3725 and B3475	PENSACOLA	<\$1M	RMe	FY18, Q1	FY18, Q2
Small Business	Energy Upgrades to B3260	PENSACOLA	<\$1M	RMe	FY18, Q1	FY18, Q2
Small Business	Replace 80 Ton Chiller Bldg1	MERIDIAN	<\$1M	RMe	FY18, Q4	FY18, Q4
Small Business	Replace Chiller and HVAC Motors Bldg 150	MERIDIAN	<\$1M	RMe	FY18, Q4	FY18, Q4
Small Business	Replace Chiller and HPS Light Fixtures for Bldg 2	MERIDIAN	<\$1M	RMe	FY18, Q4	FY18, Q4
MACC	Smart grid DDC/Rx-Commissioning	JACKSONVILLE	\$5M	RMe	FY18, Q3	FY18, Q4
MACC	Smart grid DDC/Rx-Commissioning	MAYPORT	\$3M	RMe	FY18, Q3	FY18, Q4
MACC	Smart grid DDC/Rx-Commissioning	KINGS BAY	\$5M	RMe	FY18, Q3	FY18, Q4
ESPC	Various Facility Energy Improvements	GUANTANAMO BAY	\$230-\$267M	Financed	FY18, Q2	FY18, Q2
UESC	Various Facility Energy Improvements	MID SOUTH	\$6M	Financed	FY18, Q3	FY18, Q3
UESC	Various Facility Energy Improvements	KINGS BAY	\$12M	Financed	FY18, Q3	FY18, Q3
MACC	Power Plant Controls	GUANTANAMO BAY	\$5M - \$10M	ECIP	FY18, Q2	FY18, Q3

### **Environmental**



#### Environmental Business Line consists of 2 product lines

- Environmental Quality includes Environmental Management System (EMS), Compliance programs (such as Water, Air, Hazardous Waste, Petroleum, etc.), and Environmental Planning programs (such as NEPA, Natural/Cultural Resources)
- Environmental Restoration includes the Environmental Restoration,
   Navy (ER,N) program and Munitions Response Program (MRP)

## **Environmental Contracts FY17 – FY19**



Contract Type	Scope	Location of Work	Contract Capacity/ Duration	Туре	Projected IFB/RFP	Projected Award Date
IDIQ	Waste Management East	NAVFAC SE Region 4	\$5M/ 5yrs	Small Business	N/A	FY18, Q3
IDIQ	Waste Management West	NAVFAC SE Region 6	\$5M/ 5yrs	Small Business	N/A	FY18, Q3
IDIQ	ORC	NAVFAC SE	\$5M/ 5yrs	Small Business	N/A	FY18, Q2
Compliance ETS	Petroleum East	NAVFAC SE Region 4	\$5M/ 5yrs	Small Business	N/A	FY19, Q4
Compliance ETS	Petroleum West	NAVFAC SE Region 6	\$5M/ 5 yrs	Small Business	N/A	FY19, Q4
Compliance ETS	Environmental Sampling and Analysis	NAVFAC SE	\$4M/ 5yrs	Small Business	N/A	FY17, Q4
Compliance ETS	Range Management and Small Range Support	NAVFAC SE	\$4M/ 5yrs	Small Business	N/A	FY19, Q3

## **Asset Management Outlook**



### Asset Management Business Line consists of 5 Product Lines

- Real Estate includes leases, Surveys, Land Purchases, etc.
- <u>Planning</u> includes master Plans, Studies, etc.
- <u>Intergovernmental / Investment Programs</u> includes AICUZ/RAICUZ, EAPs, etc.
- Asset Utilization includes GIS, BFRs, Asset Evaluations, etc.
- Public Private Venture Maintenance and Recapitalization

## **Asset Management Contracts**



Contract Type	Scope	Location of Work	Contract Capacity/ Duration	Type	Projected IFB/RFP	Projected Award Date
General Asset Management	Surveying	NAVFAC SE AOR	\$7.5M/ 5 yrs	IDIQ – Small Business	May 17	May 18
Total for all AM Contracts			\$15M			

## **NAVFAC Small Business Goals**



# Small Business Opportunities in Prime Contracting and Subcontracting

#### **NAVFAC Prime Contracting Goals for FY17:**

- •Small Business 44%
- •**HUBZone** 8.5%
- •Small Disadvantaged Business 25%
- •Women-Owned Small Business 9%
- Service-Disabled Veteran Owned Small Business 6%
- A/E and Construction Opportunities Posted on FedBizOpps (<u>www.FBO.gov</u>) and Navy Electronic Commerce Online (<u>www.neco.navy.mil</u>)

## **NAVFAC SE Small Business Goals**



# Small Business Opportunities in Prime Contracting and Subcontracting

#### **NAVFAC Prime Contracting Goals for FY17:**

- •Small Business 54%
- •HUBZone 10.5%
- •Small Disadvantaged Business 32%
- •Women-Owned Small Business 11%
- Service-Disabled Veteran Owned Small Business 9%
- A/E and Construction Opportunities Posted on FedBizOpps (<u>www.FBO.gov</u>) and Navy Electronic Commerce Online (<u>www.neco.navy.mil</u>)
- RESPOND to Sources Sought Notices!

## **Small Business POC's**





Advocacy Across the Map

#### NAVFAC NORTHWEST N44225

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## **Questions?**





