

NAVFAC SMALL BUSINESS MODULE

Topic: SAME

Estimated time: 30 minutes

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AGENDA



- NAVFAC
- •FY17 Small Business Achievements
- •NAVFAC FECs Top NAICS for FY16 and FY17
- NAVFAC FEC Forecast



NAVFAC

The NAVFAC Mission/Vision



MISSION: Why We Exist

Naval Facilities Engineering Command (NAVFAC) is the Naval Shore and Expeditionary Systems Command that plans, builds, and maintains sustainable facilities, delivers environmental, utilities and other base services, and acquires and manages expeditionary combat force systems and equipment.

VISION: To What We Aspire

We are the facilities technical and business experts with the total trust and confidence of the Navy and Marine Corps.

NAVFAC Core Attributes and Focus Areas



- •INTEGRITY is our compass
- ACCOUNTABILITY builds trust and credibility
- INITIATIVE is the backbone of our success
- TOUGHNESS is a measure of our resilience

Focus Areas (Strategic Design)

- Enhance Naval Shore Readiness
 - -Product & Service, Infrastructure, and Energy
- Strengthen our NAVFAC Team
 - -People, Financial Trust, and Analytical Decision Making

Capital Improvements



Capital Improvement Business Line consists of 3 product lines:

- <u>Design</u>- includes development of design and engineering documents (e.g., plans & specifications, design build RFPs, cost engineering, and project management.
 - <u>Construction</u>- includes repair and construction management (facilities, structures, & utilities), contracting services, and post construction award services (PCAS).
- Specialized Technical Services includes surveys, inspections, consultations, and studies.

Public Works



Public Works Business Line consists of 4 Product Lines

- <u>FSC</u> Facilities Support Contracts (in-house forces)
- <u>FMFS</u> Facilities Support Contracts Management & Facilities
 Services
- -TRANS Transportation and Weight Handling Services
- <u>UEM</u> Utilities and Energy Management



Types of Energy Projects



- Energy Conservation Investment Program (ECIP)
 - Part of MILCON program, projects between \$1M \$10M
 - May include renewable (solar, wind, geothermal, etc.)



- Restoration and Modernization, Energy (RMe)
 - Part of the Special Projects program
 - Projects usually between \$200K \$5M
- Financed Energy Projects (Project investment paid from savings)
 - –Energy Savings Performance Contracts (ESPC)
 - Contracts with DOE-Approved Energy Service Companies (ESCOs)
 - –Utility Energy Services Contracts (UESC)
 - Contracts with Utility Companies

Environmental



Environmental Business Line consists of 2 product lines:

- Environmental Quality includes Environmental Management System (EMS), Compliance programs (such as Water, Air, Hazardous Waste, Petroleum, etc.), and Environmental Planning programs (such as NEPA, Natural/Cultural Resources)
- Environmental Restoration includes the Environmental Restoration,
 Navy (ER,N) program and Munitions Response Program (MRP)



Asset Management Outlook



Asset Management Business Line consists of 5 Product Lines

- Real Estate includes leases, Surveys, Land Purchases, etc.
- <u>Planning</u> includes master Plans, Studies, etc.
- <u>Intergovernmental / Investment Programs</u> includes AICUZ/RAICUZ, EAPs, etc.
- Asset Utilization includes GIS, BFRs, Asset Evaluations, etc.
- <u>Public Private Venture</u> Maintenance and Recapitalization



SMALL BUSINESS ACHEIVEMENTS FY17

Small Business

Command Achievements – FY 2017



	FY15				FY16		YTD FY17*			
US Prime Awards	Eligible =		\$ 6.36B	Eligible =		\$ 7.88B	Eligi	ble =	\$ 4.37B	
	Target	Dollars	Actual	Target	Dollars	Current	Target	Dollars	Current	
Small Business (SB)	46%	\$ 3.20B	50.30%	46%	\$ 3.76B	47.80%	44%	\$ 1.78B	40.83%	
HUBZone	9%	\$ 576.1M	9.06%	8%	\$ 663.4M	8.43%	8.5%	\$ 298.7M	6.86%	
Service-Disabled Veteran-Owned (SDVOSB)	4%	\$ 397.4M	6.25%	4.5%	\$ 485.1M	6.16%	6%	\$ 176.3M	4.05%	
Small Disadvantaged Business (SDB)	24%	\$ 2.06B	32.49%	23%	\$ 2.49B	31.64%	25%	\$ 1.15B	26.37%	
Woman-Owned (WOSB)	7%	\$ 612M	9.62%	6.25%	\$ 740M	9.40%	9%	\$ 379.1M	8.70%	

Data from FPDS-NG 08/03/2017. * FPDS-NG Data Incomplete. Includes overseas.

Small Business



Command Achievements by FEC – FY 2017

Lo	cation		Sm	nall Busin	ess		HUBZone	•	SDVOSB		Small Disadvantaged Business			Women Owned			
		(Eligible)	Target	Dollars	Current	Target	Dollars	Current	Target	Dollars	Current	Target	Dollars	Current	Target	Dollars	Current
NAVFAC		\$ 4.37B	44%	\$ 1.78B	40.83%	8.5%	\$ 298.7M	6.86%	6%	\$ 176.3M	4.05%	25%	\$ 1.15B	26.37%	9%	\$ 379.1M	8.70%
LANT		\$ 3.28B	50.76%	\$ 1.45B	44.23%	8.19%	\$ 192M	5.84%	6.80%	\$ 158.8M	4.82%	28.70%	\$ 918.7M	27.92%	9.83%	\$ 315.8M	9.60%
	Atlantic	\$ 145.4M	20%	\$ 17.8M	12.24%	0.10%	\$ -55.2K	-0.04%	0.75%	\$ 1.1M	0.82%	3%	\$ 1.7M	1.17%	3%	\$ 1.7M	1.21%
	Mid-Atlantic	\$ 1B	54%	\$ 471M	44.93%	7%	\$ 61.6M	5.88%	9%	\$ 58.2M	5.55%	29%	\$ 270.4M	25.80%	10%	\$ 101.3M	9.67%
	Washington	\$ 411.8M	44%	\$ 182.1 M	44.23%	4%	\$ 9.5M	2.30%	3.25%	\$ 15.2M	3.69%	25%	\$ 115.1M	27.96%	7%	\$ 16.6M	4.03%
	Southeast	\$ 559.1M	54%	\$ 253M	45.25%	10.5%	\$ 45.1M	8.07%	9%	\$ 27.4M	4.90%	32%	\$ 149.8M	26.80%	11%	\$ 92.4M	16.53%
	Northwest	\$ 198.9M	44%	\$ 134.6M	67.69%	7.5%	\$ 11.8M	5.96%	7%	\$ 14.5M	7.33%	22%	\$ 117.9M	59.26%	7%	\$ 29.9M	15.06%
	Southwest	\$ 821.9M	54%	\$ 396.1M	48.19%	11%	\$ 63.8M	7.77%	5.5%	\$ 41.8M	5.09%	33%	\$ 263.5M	32.06%	12%	\$ 73.6M	8.95%
	EURAF SWA	\$ 103.7M	N/A	\$ 194.4K	0.26%	N/A	\$ 10K	0.01%	N/A	\$ 288.2K	0.38%	N/A	\$ 10K	0.01%	N/A	\$ 0K	0%
PAC		\$ 745.6M	26.66%	\$ 246.7M	33.08%	10.99%	\$ 92.9M	12.46%	1.13%	\$ 9.4M	1.27%	17.69%	\$ 203.5M	27.29%	3.86%	\$ 38.5M	5.16%
	Pacific	\$ 217.4M	15%	\$ 17.5M	8.07%	2%	\$ 1.7M	0.82%	0.5%	\$ 1.3M	0.60%	5%	\$ 9.8M	4.51%	2%	\$ 17.9K	0%
	Hawaii	\$ 185.8M	65%	\$ 155.8M	83.90%	28%	\$ 57.4M	30.92%	5%	\$ 1.4M	0.79%	45%	\$ 131.9M	71.03%	13%	\$ 31.5M	16.98%
	Marianas	\$ 158.9M	52%	\$ 70.7M	44.53%	28%	\$ 33.7M	21.20%	1%	\$ 6.6M	4.20%	42%	\$ 61.7M	38.82%	5.5%	\$ 6.9M	4.36%
	Far East	\$ 183.4M	N/A	\$ 2.4M	1.41%	N/A	\$ 0K	0%	N/A	\$ 0K	0%	N/A	\$ 0K	0%	N/A	\$ 0K	0%
EXWC		\$ 262.5M	27.5%	\$ 78.3M	24.06%	3%	\$ 13.7M	4.23%	2.5%	\$ 8M	2.47%	8%	\$ 28M	8.60%	7%	\$ 24.8M	7.63%



NAVFAC FECs Top NAICS FY16 and FY17

NAVFAC ATLANTIC FY16 TOP 10 NAICS



NAICS Code	NAICS Code NAICS Description	
541330	ENGINEERING SERVICES	\$71,587,184.09
333923	OVERHEAD TRAVELING CRANE, HOIST, AND MONORAIL SYSTEM MANUFACTURING	\$34,267,447.00
000020	POWER AND COMMUNICATION LINE AND RELATED STRUCTURES CONSTRUCTION	φοτ,207,447.00
237130		\$14,482,569.55
562910	REMEDIATION SERVICES	\$10,137,095.86
236220	COMMERCIAL AND INSTITUTIONAL BUILDING CONSTRUCTION	\$8,449,925.72
541690	OTHER SCIENTIFIC AND TECHNICAL CONSULTING SERVICES	\$8,362,045.69
541310	ARCHITECTURAL SERVICES	\$6,732,219.39
541611	ADMINISTRATIVE MANAGEMENT AND GENERAL MANAGEMENT CONSULTING SERVICES	\$5,149,888.19
561612	SECURITY GUARDS AND PATROL SERVICES	\$3,802,927.00
518210	DATA PROCESSING, HOSTING, AND RELATED SERVICES	\$2,321,620.43

NAVFAC ATLANTIC FY17 TOP NAICS



NAICS Category (Description)	Total Dollars	% Total Dollars	Commercial Procedures Dollars	% Commercial Dollars for NAICS
23 (CONSTRUCTION)	\$2,075,551,161.77	59.2072%	\$13,913,868.56	0.6704%
56 (ADMINISTRATIVE AND SUPPORT AND WASTE MANAGEMENT AND REMEDIATION SERVICES)	\$972,482,529.85	27.7411%	\$86,477,658.62	8.8925%
54 (PROFESSIONAL, SCIENTIFIC, AND TECHNICAL SERVICES)	\$334,003,225.53	9.5278%	\$2,945,569.83	0.8819%
22 (UTILITIES)	\$31,467,478.04	0.8976%	\$19,005,298.85	60.3966%
53 (REAL ESTATE AND RENTAL AND LEASING)	\$22,155,028.49	0.6320%	\$10,029,115.64	45.2679%
42 (WHOLESALE TRADE)	\$20,914,618.26	0.5966%	\$43,238.76	0.2067%
33 (MANUFACTURING (METALS, MACHINERY, COMPUTER, ELECTRONICS ELECTRICAL				
TRANSPORTATION EQUIPMENT, FURNITURE, MISCELLANEOUS))	\$19,164,480.92	0.5467%	\$15,313,636.92	
81 (OTHER SERVICES (EXCEPT PUBLIC ADMINISTRATION))	\$12,567,197.89	0.3585%	\$9,970,363.54	79.3364%
NO NAICS CATEGORY SPECIFIED	\$5,267,976.96	0.1503%	\$3,922,125.00	74.4522%
48 (TRANSPORTATION)	\$4,860,626.44	0.1387%	\$1,960,196.01	40.3281%
92 (PUBLIC ADMINISTRATION)	\$3,564,317.70	0.1017%	-\$212.30	-0.0060%
51 (INFORMATION)	\$1,638,488.59	0.0467%	\$588,753.96	35.9327%
61 (EDUCATIONAL SERVICES)	\$779,055.76	0.0222%	\$638,874.14	82.0062%
32 (MANUFACTURING (PAPER, PRINTING, PETROLEUM, COAL, CHEMICAL, PLASTICS, RUBBER, NONMETALIC MINERAL))	\$570,070.47	0.0163%	\$566,152.57	99.3127%
45 (RETAIL TRADE (SPORTING GOODS GENERAL MERCHANDISE, MISCELLANEOUS))	\$335,043.00	0.0096%	\$0.00	0.0000 %
44 (RETAIL TRADE (MOTOR VEHICLE, FURNITURE, ELECTRONICS, BUILDING MATERIAL, FOOD, HEALTH, GASOLINE, CLOTHING))	\$103,628.25	0.0030%	\$0.00	0.0000%
71 (ARTS, ENTERTAINMENT, AND RECREATION)	\$64,856.25	0.0019%	\$0.00	0.0000%
11 (AGRICULTURE, FORESTRY, FISHING AND HUNTING)	\$57,809.06	0.0016%	\$8,382.00	14.4995%
72 (ACCOMMODATION AND FOOD SERVICES)	\$19,364.00	0.0006%	\$17,528.00	90.5185%
49 (POSTAL SERVICE, COURIER/MESSANGER, WAREHOUSING)	\$1,888.80	0.0001%	\$1,888.80	100.0000%
62 (HEALTH CARE AND SOCIAL ASSISTANCE)	\$1,000.00	0.0000%	\$1,000.00	100.0000%
Total	\$3,505,569,846.03	100.0000%	\$165,403,438.90	4.7183%

NAVFAC NORTHWEST FY16 TOP 10 NAICS



NAICS Code	NAICS Description	Dollars Obligated
236220	COMMERCIAL AND INSTITUTIONAL BUILDING CONSTRUCTION	\$223,719,189.81
237990	OTHER HEAVY AND CIVIL ENGINEERING CONSTRUCTION	\$76,357,958.12
561210	FACILITIES SUPPORT SERVICES	\$64,655,276.94
561720	JANITORIAL SERVICES	\$27,537,439.27
541330	ENGINEERING SERVICES	\$20,168,762.48
237110	WATER AND SEWER LINE AND RELATED STRUCTURES	\$12,291,105.02
238990	ALL OTHER SPECIALTY TRADE CONTRACTORS	\$6,673,968.88
562910	REMEDIATION SERVICES	\$5,774,091.26
541310	ARCHITECTURAL SERVICES	\$5,455,678.16
238220	PLUMBING, HEATING, AND AIR-CONDITIONING CONTRACTORS	\$4,132,200.21

Data from FPDS-NG 10/04/2016

NAVFAC NORTHWEST FY17 TOP NAICS



NAICS Category (Description)	Total Dollars	% Total Dollars	Commercial Procedures Dollars	% Commercial Dollars for NAICS
23 (CONSTRUCTION)	\$108,575,151.37	47.4337%	\$128,254.90	0.1181%
56 (ADMINISTRATIVE AND SUPPORT AND WASTE MANAGEMENT AND REMEDIATION SERVICES)	\$96,416,123.92	42.1217%	\$751,699.78	0.7796%
54 (PROFESSIONAL, SCIENTIFIC, AND TECHNICAL SERVICES)	\$23,625,490.55	10.3214%	-\$14,348.00	-0.0607%
22 (UTILITIES)	\$231,554.00	0.1012%	\$0.00	0.0000%
53 (REAL ESTATE AND RENTAL AND LEASING)	\$15,709.00	0.0069%	\$14,500.00	92.3038%
33 (MANUFACTURING (METALS, MACHINERY, COMPUTER, ELECTRONICS ELECTRICAL TRANSPORTATION EQUIPMENT, FURNITURE, MISCELLANEOUS))	\$14,849.64	0.0065%	\$14,849.64	100.0000%
48 (TRANSPORTATION)	\$14,193.25	0.0062%	\$14,193.25	100.0000%
51 (INFORMATION)	\$3,996.00	0.0017%	\$3,996.00	100.0000%
72 (ACCOMMODATION AND FOOD SERVICES)	\$1,836.00	0.0008%	\$0.00	0.0000 %
11 (AGRICULTURE, FORESTRY, FISHING AND HUNTING)	\$0.00	0.0000%	\$0.00	0.0000 %
Total	\$228,898,903.73	100.0000 %	\$913,145.57	0.3989%

NAVFAC SOUTHEAST FY16 TOP TEN NAICS



NAICS Code	NAICS Description	Dollars Obligated
236220	COMMERCIAL AND INSTITUTIONAL BUILDING CONSTRUCTION	\$416,742,762.02
561210	FACILITIES SUPPORT SERVICES	\$200,890,527.04
237310	HIGHWAY, STREET, AND BRIDGE CONSTRUCTION	\$75,346,075.27
541330	ENGINEERING SERVICES	\$55,010,184.32
237120	OIL AND GAS PIPELINE AND RELATED STRUCTURES CONSTRUCTION	\$51,615,654.01
221210	NATURAL GAS DISTRIBUTION	\$31,584,956.40
237990	OTHER HEAVY AND CIVIL ENGINEERING CONSTRUCTION	\$30,095,839.13
238220	PLUMBING, HEATING, AND AIR-CONDITIONING CONTRACTORS	\$29,102,341.91
238990	ALL OTHER SPECIALTY TRADE CONTRACTORS	\$24,126,789.25
237110	WATER AND SEWER LINE AND RELATED STRUCTURES CONSTRUCTION	\$22,241,766.77

NAVFAC SOUTHEAST FY17 TOP NAICS



NAICS Category (Description)	Total Dollars	% Total Dollars	Commercial Procedures Dollars	% Commercial Dollars for NAICS
23 (CONSTRUCTION)	\$321,669,706.74	55.5421%	\$2,285,478.49	0.7105%
56 (ADMINISTRATIVE AND SUPPORT AND WASTE MANAGEMENT AND REMEDIATION SERVICES)	\$219,227,937.69	37.8537%	\$13,904,417.34	6.3424%
54 (PROFESSIONAL, SCIENTIFIC, AND TECHNICAL SERVICES)	\$30,506,659.02	5.2675%	\$697,403.66	2.2861%
22 (UTILITIES)	\$6,453,919.71	1.1144%	\$139,318.71	2.1587%
81 (OTHER SERVICES (EXCEPT PUBLIC ADMINISTRATION))	\$660,007.09	0.1140%	\$639,090.00	96.8308%
33 (MANUFACTURING (METALS, MACHINERY, COMPUTER, ELECTRONICS ELECTRICAL TRANSPORTATION EQUIPMENT, FURNITURE, MISCELLANEOUS))	\$522,027.00	0.0901%	\$522,027.00	100.0000%
32 (MANUFACTURING (PAPER, PRINTING, PETROLEUM, COAL, CHEMICAL, PLASTICS, RUBBER, NONMETALIC MINERAL))	\$48,262.90	0.0083%	\$44,345.00	91.8822%
53 (REAL ESTATE AND RENTAL AND LEASING)	\$47,003.81	0.0081%	\$43,519.01	92.5861%
42 (WHOLESALE TRADE)	\$9,500.00	0.0016%	\$0.00	0.0000 %
62 (HEALTH CARE AND SOCIAL ASSISTANCE)	\$1,000.00	0.0002%	\$1,000.00	100.0000%

Total \$579,146,023.96 100.0000% \$18,276,599.21 3.1558%

NAVFAC SOUTHWEST FY16 TOP TEN NAICS



NAICS Code	NAICS Description	Dollars Obligated
236220	COMMERCIAL AND INSTITUTIONAL BUILDING CONSTRUCTION	\$559,989,322.04
562910	REMEDIATION SERVICES	\$128,754,387.06
561210	FACILITIES SUPPORT SERVICES	\$115,032,174.92
541330	ENGINEERING SERVICES	\$112,677,088.40
237310	HIGHWAY, STREET, AND BRIDGE CONSTRUCTION	\$82,566,101.52
238990	ALL OTHER SPECIALTY TRADE CONTRACTORS	\$67,990,632.73
237130	POWER AND COMMUNICATION LINE AND RELATED STRUCTURES CONSTRUCTION	\$67,824,314.64
237990	OTHER HEAVY AND CIVIL ENGINEERING CONSTRUCTION	\$65,217,874.12
238220	PLUMBING, HEATING, AND AIR-CONDITIONING CONTRACTORS	\$65,135,935.07
541310	ARCHITECTURAL SERVICES	\$37,127,272.46

NAVFAC SOUTHWEST FY17 TOP NAICS



NAICS Category (Description)	Total Dollars	% Total Dollars	Commercial Procedures Dollars	% Commercial Dollars for NAICS
23 (CONSTRUCTION)	\$561,966,141.28	64.9068%	\$4,944,591.27	0.8799%
56 (ADMINISTRATIVE AND SUPPORT AND WASTE MANAGEMENT AND REMEDIATION SERVICES)	\$182,699,011.21	21.1016%	\$54,577,319.63	29.8728%
54 (PROFESSIONAL, SCIENTIFIC, AND TECHNICAL SERVICES)	\$105,775,177.23	12.2170%	\$290,750.67	0.2749%
NO NAICS CATEGORY SPECIFIED	\$5,267,976.96	0.6084%	\$3,922,125.00	74.4522%
81 (OTHER SERVICES (EXCEPT PUBLIC ADMINISTRATION))	\$4,463,738.77	0.5156%	\$4,452,713.74	99.7530%
92 (PUBLIC ADMINISTRATION)	\$1,998,990.00	0.2309%	\$0.00	0.0000 %
53 (REAL ESTATE AND RENTAL AND LEASING)	\$1,440,761.45	0.1664%	\$1,444,232.45	100.2409%
51 (INFORMATION)	\$1,210,184.14	0.1398%	\$59,435.51	4.9113%
22 (UTILITIES)	\$455,234.50	0.0526%	\$209,388.00	45.9956%
48 (TRANSPORTATION)	\$344,952.00	0.0398%	\$0.00	0.0000%
71 (ARTS, ENTERTAINMENT, AND RECREATION)	\$64,856.25	0.0075%	\$0.00	0.0000 %
44 (RETAIL TRADE (MOTOR VEHICLE, FURNITURE, ELECTRONICS, BUILDING MATERIAL, FOOD, HEALTH, GASOLINE, CLOTHING))	\$48,484.44	0.0056%	\$0.00	0.0000 %
61 (EDUCATIONAL SERVICES)	\$47,577.80	0.0055%	\$47,577.80	100.0000%
72 (ACCOMMODATION AND FOOD SERVICES)	\$17,528.00	0.0020%	\$17,528.00	100.0000%
33 (MANUFACTURING (METALS, MACHINERY, COMPUTER, ELECTRONICS ELECTRICAL TRANSPORTATION EQUIPMENT,				
FURNITURE, MISCELLANEOUS))	\$13,397.68	0.0015%	\$13,397.68	100.0000%
32 (MANUFACTURING (PAPER, PRINTING, PETROLEUM, COAL, CHEMICAL, PLASTICS, RUBBER, NONMETALIC MINERAL))	-\$9,017.05		-\$9,017.05	100.0000%
Total	\$865,804,994.66	100.0000 %	\$69,970,042.70	8.0815%

NAVFAC WASHINGTON FY16 TOP TEN NAICS



NAICS Code	NAICS Description	Dollars Obligated
236220	COMMERCIAL AND INSTITUTIONAL BUILDING CONSTRUCTION	\$373,233,422.92
561210	FACILITIES SUPPORT SERVICES	\$133,525,833.36
561720	JANITORIAL SERVICES	\$47,470,337.63
541330	ENGINEERING SERVICES	\$44,308,702.41
237310	HIGHWAY, STREET, AND BRIDGE CONSTRUCTION	\$25,540,388.02
237210	OIL AND GAS PIPELINE AND RELATED STRUCTURES CONSTRUCTION	\$17,178,089.00
562910	REMEDIATION SERVICES	\$12,665,745.68
238220	PLUMBING, HEATING, AND AIR-CONDITIONING CONTRACTORS	\$11,488,646.55
561730	LANDSCAPING SERVICES	\$10,483,325.17
237990	OTHER HEAVY AND CIVIL ENGINEERING CONSTRUCTION	\$7,882,551.89

NAVFAC WASHINGTON FY17 TOP NAICS



NAICS Category (Description)	Total Dollars	% Total Dollars	Commercial Procedures Dollars	% Commercial Dollars for NAICS
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23 (CONSTRUCTION)	\$231,203,588.99	53.8945%	\$3,456,253.85	1.4949%
56 (ADMINISTRATIVE AND SUPPORT AND WASTE MANAGEMENT AND REMEDIATION SERVICES)	\$149,294,860.55	34.8012%	\$1,773,746.55	1.1881%
54 (PROFESSIONAL, SCIENTIFIC, AND TECHNICAL SERVICES)	\$38,826,894.43	9.0507%	\$4,500.00	0.0116%
5 · (. · · · · · · · · · · · · · · · · ·	\$55,525,55 H 10	0.0001.70	ψ 1,000100	0.011070
22 (UTILITIES)	\$3,319,298.26	0.7737%	\$2,241,306.20	67.5235%
53 (REAL ESTATE AND RENTAL AND LEASING)	\$3,158,826.40	0.7363%	\$0.00	0.0000 %
48 (TRANSPORTATION)	\$1,770,058.81	0.4126%	\$1,770,058.81	100.0000%
81 (OTHER SERVICES (EXCEPT PUBLIC ADMINISTRATION))	\$1,344,673.67	0.3134%	\$1,056,188.22	78.5461%
32 (MANUFACTURING (PAPER, PRINTING, PETROLEUM, COAL, CHEMICAL, PLASTICS, RUBBER, NONMETALIC MINERAL))	\$80,388.00	0.0187%	\$80,388.00	100.0000%
33 (MANUFACTURING (METALS, MACHINERY, COMPUTER, ELECTRONICS ELECTRICAL TRANSPORTATION EQUIPMENT, FURNITURE, MISCELLANEOUS))	\$25,682.08	0.0060%	\$25,682.08	
42 (WHOLESALE TRADE)	-\$9,800.00	-0.0023%	\$0.00	0.0000 %
61 (EDUCATIONAL SERVICES)	-\$21,500.00	-0.0050%	-\$21,500.00	100.0000%
Total	\$428,992,971.19	100.0000%	\$10,386,623.71	2.4212%

NAVFAC PACIFIC FY16 TOP TEN NAICS



NAICS Code	NAICS Description	Dollars Obligated
236220	COMMERCIAL AND INSTITUTIONAL BUILDING CONSTRUCTION	\$191,573,456.11
561210	FACILITIES SUPPORT SERVICES	\$156,890,320.25
541330	ENGINEERING SERVICES	\$82,103,509.08
236116	NEW MULTIFAMILY HOUSING CONSTRUCTION (EXCEPT FOR-SALE BUILDERS	\$56,603,121.75
237990	OTHER HEAVY AND CIVIL ENGINEERING CONSTRUCTION	\$16,530,997.00
562910	REMEDIATION SERVICES	\$13,233,607.98
237310	HIGHWAY, STREET, AND BRIDGE CONSTRUCTION	\$10,971,235.00
237210	OIL AND GAS PIPELINE AND RELATED STRUCTURES CONSTRUCTION	\$3,160,763.00
541310	ARCHITECTUAL SERVICES	\$3,089,685.00
238110	POURED CONCRETE FOUNDATION AND STRUCTURE CONTRACTORS	\$1,907,651.00

NAVFAC PACIFIC FY17 TOP NAICS



NAICS Category (Description)	Total Dollars	% Total Dollars	Commercial Procedures Dollars	% Commercial Dollars for NAICS
NAICS Category (Description)	Total Dollars	Dollars	Dollars	INAICS
54 (PROFESSIONAL, SCIENTIFIC, AND TECHNICAL SERVICES)	\$669,098,096.60	41.9876%	\$43,232,997.64	6.4614%
23 (CONSTRUCTION)	\$348,533,492.81	21.8714%	\$1,215,667.33	0.3488%
56 (ADMINISTRATIVE AND SUPPORT AND WASTE MANAGEMENT AND REMEDIATION SERVICES)	\$312,072,030.42	19.5833%	\$31,750,295.34	10.1740%
33 (MANUFACTURING (METALS, MACHINERY, COMPUTER, ELECTRONICS ELECTRICAL TRANSPORTATION EQUIPMENT, FURNITURE, MISCELLANEOUS))	\$182,436,316.46	11.4483%	\$160,407,692.29	87.9253%
51 (INFORMATION)	\$43,748,954.94	2.7454%	\$26,690,907.87	61.0092%
81 (OTHER SERVICES (EXCEPT PUBLIC ADMINISTRATION))	\$9,726,252.22	0.6103%	\$6,971,417.86	71.6763%
22 (UTILITIES)	\$6,531,731.63	0.4099%	\$725,562.81	11.1083%
72 (ACCOMMODATION AND FOOD SERVICES)	\$5,013,225.18	0.3146%	\$1,633,762.54	32.5891%
71 (ARTS, ENTERTAINMENT, AND RECREATION)	\$4,912,840.59	0.3083%	\$100,831.00	2.0524%
42 (WHOLESALE TRADE)	\$3,220,390.20	0.2021%	\$3,208,692.40	99.6368%
48 (TRANSPORTATION)	\$2,605,060.98	0.1635%	\$563,309.34	21.6237%
61 (EDUCATIONAL SERVICES)	\$2,029,438.80	0.1274%	\$2,020,312.80	99.5503%
53 (REAL ESTATE AND RENTAL AND LEASING)	\$1,881,339.89	0.1181%	\$1,881,339.89	100.0000%
44 (RETAIL TRADE (MOTOR VEHICLE, FURNITURE, ELECTRONICS, BUILDING MATERIAL, FOOD, HEALTH, GASOLINE, CLOTHING))	\$1,076,310.47	0.0675%	\$454,920.64	42.2667%
32 (MANUFACTURING (PAPER, PRINTING, PETROLEUM, COAL, CHEMICAL, PLASTICS, RUBBER, NONMETALIC MINERAL))	\$300,823.41	0.0189%	\$268,576.67	89.2805%
31 (MANUFACTURING (FOOD, TEXTILE, APPAREL, LEATHER))	\$300,087.73	0.0188%	\$315,589.73	105.1658%
21 (MINING, QUARRYING, AND OIL AND GAS EXTRACTION)	\$52,694.02	0.0033%	\$52,694.02	100.0000%
49 (POSTAL SERVICE, COURIER/MESSANGER, WAREHOUSING)	\$17,582.08	0.0011%	\$17,582.08	100.0000%
45 (RETAIL TRADE (SPORTING GOODS GENERAL MERCHANDISE, MISCELLANEOUS))	\$3,640.00	0.0002%	\$3,640.00	100.0000%
Total	\$1,593,560,308.4 3	100.0000%	\$281,515,792.25	17.6658%

NAVFAC HAWAII FY16 TOP TEN NAICS



NAICS Code	NAICS Description	Dollars Obligated
236220	COMMERCIAL AND INSTITUTIONAL BUILDING CONSTRUCTION	\$205,639,298.59
541330	ENGINEERING SERVICES	\$13,506,142.33
561720	JANITORIAL	\$10,558,436.79
237990	OTHER HEAVY AND CIVIL ENGINEERING CONSTRUCTION	\$9,351,887.56
561730	LANDSCAPING SERVICES	\$7,581,654.30
237310	HIGHWAY, STREET, AND BRIDGE CONSTRUCTION	\$7,200,305.43
238990	ALL OTHER SPECIALTY TRADE CONTRACTORS	\$6,537,347.53
562111	SOLID WASTE COLLECTION	\$3,736,159.43
541310	ARCHITECTUAL SERVICES	\$3,592,750.00
236210	INDUSTRIAL BUILDING CONSTRUCTION	\$2,358,812.76

NAVFAC HAWAII FY17 TOP NAICS



		% Total	Commercial Procedures	% Commercial
NAICS Category (Description)	Total Dollars	Dollars	Dollars	Dollars for NAICS
23 (CONSTRUCTION)	\$160,679,181.50	79.9296%	\$0.00	0.0000 %
56 (ADMINISTRATIVE AND SUPPORT AND WASTE				
MANAGEMENT AND REMEDIATION SERVICES)	\$25,168,981.47	12.5203%	\$4,346,296.43	17.2685%
,	. , ,		. , ,	
54 (PROFESSIONAL, SCIENTIFIC, AND TECHNICAL SERVICES)	\$12,341,427.23	6.1392%	\$536,028.46	4.3433%
	+ ,- ,		+ ,	
81 (OTHER SERVICES (EXCEPT PUBLIC ADMINISTRATION))	\$1,975,780.30	0.9828%	\$577,870.00	29.2477%
	\$ 1,01 0,1 00100	0.002070	4011,610100	
48 (TRANSPORTATION)	\$441,447.54	0.2196%	\$0.00	0.0000 %
To (TIVINOT ONTATION)	ψ111,111.01	0.210070	ψο.σο	0.0000 70
22 (UTILITIES)	\$410,204.74	0.2041%	\$0.00	0.0000 %
ZZ (OTILITIES)	Ψ+10,204.74	0.204170	Ψ0.00	0.0000 70
53 (REAL ESTATE AND RENTAL AND LEASING)	\$5,076.00	0.0025%	\$5,076.00	100.0000%
OS (NEAE ESTATE AND NEIVIAE AND EEASINS)	ψ5,070.00	0.002370	ψο,ογο.οο	100.000076
61 (EDUCATIONAL SERVICES)	\$4,000.00	0.0020%	\$4,000.00	100.0000%
OT (EDUCATIONAL SERVICES)	\$4,000.00	0.002076	ψ4,000.00	100.0000 /6
33 (MANUFACTURING (METALS, MACHINERY, COMPUTER,				
ELECTRONICS ELECTRICAL TRANSPORTATION EQUIPMENT, FURNITURE, MISCELLANEOUS))	-\$183.17	-0.0001%	-\$183.17	100.0000%
FUNNITURE, WIISCELLAINEOUS))	-φ103.1 <i>1</i>	-0.0001%	-\$163.17	100.0000%
T-4-1	#004 00F 04F 04	400,00000	ΦE 400 007 70	0.70000/
Total	\$201,025,915.61	100.0000%	\$5,469,087.72	2.7206%

NAVFAC MARIANAS FY16 TOP TEN NAICS



NAICS Code	NAICS Description	Dollars Obligated
236220	COMMERCIAL AND INSTITUTIONAL BUILDING CONSTRUCTION	\$113,698,196.66
561210	FACILITIES SUPPORT SERVICES	\$89,428,638.76
237310	HIGHWAY, STREET, AND BRIDGE CONSTRUCTION	\$30,088,646.11
238910	SITE PREPARATION CONTRACTORS	\$16,360,952.25
237120	OIL AND GAS PIPELINE AND RELATED STRUCTURES CONSTRUCTION	\$9,297,933.25
562111	SOLID WASTE COLLECTION	\$7,080,884.34
237130	POWER AND COMMUNICATION LINE AND RELATED STRUCTURES CONSTRUCTION	\$5,614,795.74
561730	LANDSCAPING SERVICES	\$5,272,576.16
541330	ENGINEERING SERVICES	\$5,016,685.50
238160	ROOFING CONTRACTORS	\$4,746,204.23

NAVFAC MARIANAS FY17 TOP NAICS



		% Total	Commovoial	0/ Commonsial
NAICS Category (Description)	Total Dollars	% Total Dollars	Commercial Procedures Dollars	% Commercial Dollars for NAICS
56 (ADMINISTRATIVE AND SUPPORT AND WASTE MANAGEMENT AND	Total Dollars	Donais	1 Toocaares Donars	Donars for NAIGO
REMEDIATION SERVICES)	\$105,166,667.69	63.3757%	\$2,985,269.28	2.8386%
23 (CONSTRUCTION)	\$40,726,772.29	24.5428%	\$0.00	0.0000%
54 (PROFESSIONAL, SCIENTIFIC, AND TECHNICAL SERVICES)	\$6,334,116.29	3.8171%	\$174,659.52	2.7574%
72 (ACCOMMODATION AND FOOD SERVICES)	\$5,013,225.18	3.0211%	\$1,633,762.54	32.5891%
33 (MANUFACTURING (METALS, MACHINERY, COMPUTER, ELECTRONICS ELECTRICAL TRANSPORTATION EQUIPMENT, FURNITURE, MISCELLANEOUS))	\$4,189,710.85	2.5248%	\$4,114,322.39	98.2006%
81 (OTHER SERVICES (EXCEPT PUBLIC ADMINISTRATION))	\$1,692,637.61	1.0200%	\$1,687,250.11	99.6817%
51 (INFORMATION)	\$1,018,065.52	0.6135%	\$588,225.20	57.7787%
53 (REAL ESTATE AND RENTAL AND LEASING)	\$840,014.17	0.5062%	\$840,014.17	100.0000%
48 (TRANSPORTATION)	\$565,230.00	0.3406%	\$432,230.00	76.4698%
71 (ARTS, ENTERTAINMENT, AND RECREATION)	\$192,745.50	0.1162%	\$100,831.00	52.3130%
61 (EDUCATIONAL SERVICES)	\$65,041.56	0.0392%	\$65,041.56	100.0000%
44 (RETAIL TRADE (MOTOR VEHICLE, FURNITURE, ELECTRONICS, BUILDING MATERIAL, FOOD, HEALTH, GASOLINE, CLOTHING))	\$61,034.09	0.0368%	\$0.00	0.0000%
42 (WHOLESALE TRADE)	\$43,445.72	0.0262%	\$43,445.72	100.0000%
32 (MANUFACTURING (PAPER, PRINTING, PETROLEUM, COAL, CHEMICAL, PLASTICS, RUBBER, NONMETALIC MINERAL))	\$26,226.63	0.0158%	\$26,226.63	100.0000%
22 (UTILITIES)	\$6,579.00	0.0040%	\$6,579.00	100.0000%
Total	\$165,941,512.10	100.0000%	\$12,697,857.12	7.6520%

NAVFAC EXWC FY16 TOP TEN NAICS



NAICS Code	NAICS Description	Dollars Obligated
237120	OIL AND GAS PIPELINE AND RELATED STRUCTURES CONSTRUCTION	\$156,605,694.62
541330	ENGINEERING SERVICES	\$155,444,037.62
561621	SECURITY SYSTEMS SERVICES (EXCEPT LOCKSMITH) COMMERCIAL AND INDUSTRIAL MACHINERY AND EQUIPMENT (EXCEPT AUTOMOTIVE AND	\$34,098,586.55
811310	ELECTRONIC) REPAIR AND MAINTENANCE COMMUNICATION EQUIPMENT REPAIR AND	\$22,769,271.15
811213 541690	MAINTENANCE OTHER SCIENTIFIC AND TECHNICAL CONSULTING SERVICES	\$20,620,288.20 \$16,774,047.72
541519	OTHER COMPUTER RELATED SERVICES	\$15,785,982.25
336611	SHIP BUILDING AND REPAIRING	\$12,383,109.14
541712	RSEARCH AND DEVELOPMENT IN THE PHYSICAL, ENGINEERING, AND LIFE SCIENCES (EXCEPT BIOTECHNOLOGY)	\$10,641,688.16
237130	POWER AND COMMUNICATION LINE AND RELATED STRUCTURES CONSTRUCTION	\$9,621,915.47

NAVFAC EXWC FY17 TOP NAICS



NAICS Category (Description)	Total Dollars	% Total Dollars	Commercial Procedures Dollars	% Commercial Dollars for NAICS
NAICS Category (Description)	Total Dollars	Dollars	Dollars	Dollars for NAICS
54 (PROFESSIONAL, SCIENTIFIC, AND TECHNICAL SERVICES)	\$129,597,947.37	39.1365%	\$3,225,492.89	2.4888%
23 (CONSTRUCTION)	\$78,660,302.01	23.7541%	\$81,916.00	0.1041%
56 (ADMINISTRATIVE AND SUPPORT AND WASTE MANAGEMENT AND REMEDIATION SERVICES)	\$51,507,208.45	15.5544%	\$0.00	0.0000 %
81 (OTHER SERVICES (EXCEPT PUBLIC ADMINISTRATION))	\$37,749,393.20	11.3997%	\$21,350,379.02	56.5582%
33 (MANUFACTURING (METALS, MACHINERY, COMPUTER, ELECTRONICS ELECTRICAL TRANSPORTATION EQUIPMENT, FURNITURE, MISCELLANEOUS))	\$13,837,928.77	4.1788%	\$5,030,433.10	36.3525%
NO NAICS CATEGORY SPECIFIED	\$8,191,781.00	2.4738%	\$0.00	0.0000 %
51 (INFORMATION)	\$5,945,072.22	1.7953%	\$5,899,052.22	99.2259%
48 (TRANSPORTATION)	\$3,950,461.54	1.1930%	\$0.00	0.0000 %
42 (WHOLESALE TRADE)	\$1,310,971.00	0.3959%	\$1,310,971.00	100.0000%
61 (EDUCATIONAL SERVICES)	\$351,117.36	0.1060%	\$346,126.00	98.5784%
44 (RETAIL TRADE (MOTOR VEHICLE, FURNITURE, ELECTRONICS, BUILDING MATERIAL, FOOD, HEALTH, GASOLINE, CLOTHING))	\$27,424.88	0.0083%	\$27,424.88	100.0000%
21 (MINING, QUARRYING, AND OIL AND GAS EXTRACTION)	\$13,801.50	0.0042%	\$13,801.50	100.0000%
Total	\$331,143,409.30	100.0000%	\$37,285,596.61	11.2597%

NAVFAC MID-ALANTIC FY17 TOP NAICS



NAICS Cotomory (Decorintion)	Total Dallars	% Total	Commercial	% Commercial Dollars
NAICS Category (Description)	Total Dollars	Dollars	Procedures Dollars	for NAICS
23 (CONSTRUCTION)	\$779,629,592.00	67.7390%	\$3,078,038.05	0.3948%
56 (ADMINISTRATIVE AND SUPPORT AND WASTE MANAGEMENT AND				
REMEDIATION SERVICES)	\$244,211,417.07	21.2186%	\$14,616,084.10	5.9850%
54 (PROFESSIONAL, SCIENTIFIC, AND TECHNICAL SERVICES)	\$82,534,662.27	7.1711%	\$645,749.44	0.7824%
22 (UTILITIES)	\$20,630,321.57	1.7925%	\$16,415,285.94	79.5687%
53 (REAL ESTATE AND RENTAL AND LEASING)	\$12,147,714.07	1.0555%	\$3,196,850.42	26.3165%
81 (OTHER SERVICES (EXCEPT PUBLIC ADMINISTRATION))	\$6,079,272.90	0.5282%	\$3,802,866.12	62.5546%
48 (TRANSPORTATION)	\$2,746,949.79	0.2387%	\$191,471.36	6.9703%
92 (PUBLIC ADMINISTRATION)	\$1,565,327.70	0.1360%	-\$212.30	-0.0136%
32 (MANUFACTURING (PAPER, PRINTING, PETROLEUM, COAL, CHEMICAL,	. , ,		·	
PLÀSTICS, RUBBER, NONMETALIC MINERAL))	\$450,436.62	0.0391%	\$450,436.62	100.0000%
42 (WHOLESALE TRADE)	\$337,868.26	0.0294%	\$43,238.76	12.7975%
33 (MANUFACTURING (METALS, MACHINERY, COMPUTER, ELECTRONICS				
ELECTRICAL TRANSPORTATION EQUIPMENT, FURNITURE, MISCELLANEOUS))	\$237,605.67	0.0206%	\$295,520.67	124.3744%
61 (EDUCATIONAL SERVICES)	\$166,281.62	0.0144%	\$115,850.00	69.6710%
51 (INFORMATION)	\$80,595.69	0.0070%	\$80,595.69	100.0000%
			. ,	
11 (AGRICULTURE, FORESTRY, FISHING AND HUNTING)	\$57,809.06	0.0050%	\$8,382.00	14.4995%
44 (RETAIL TRADE (MOTOR VEHICLE, FURNITURE, ELECTRONICS, BUILDING	PEE 007 04	0.00400/	ф 0, 00	0.0000.07
MATERIAL, FOOD, HEALTH, GASOLINE, CLOTHING))	\$55,267.81	0.0048%	\$0.00	0.0000 %
71 (ARTS, ENTERTAINMENT, AND RECREATION)	\$0.00	0.0000%	\$0.00	0.0000 %
72 (ACCOMMODATION AND FOOD SERVICES)	\$0.00	0.0000%	\$0.00	0.0000 %
Total	\$1,150,931,122.10	100.0000%	\$42,940,156.87	3.7309%

NAVFAC FAR EAST FY17 TOP NAICS



		% Total	Commercial Procedures	% Commercial
NAICS Category (Description)	Total Dollars	Dollars	Dollars	Dollars for NAICS
23 (CONSTRUCTION)	\$91,741,417.44	49.3107%	\$990,420.27	1.0796%
56 (ADMINISTRATIVE AND SUPPORT AND WASTE MANAGEMENT AND REMEDIATION SERVICES)	\$65,358,722.90	35.1301%	\$24,110,519.61	36.8895%
33 (MANUFACTURING (METALS, MACHINERY, COMPUTER, ELECTRONICS ELECTRICAL TRANSPORTATION EQUIPMENT, FURNITURE, MISCELLANEOUS))	\$12,849,056.32	6.9063%	\$7,188,878.08	55.9487%
I GRATIONE, MICOLELINAL COOP	Ψ12,043,030.32	0.500570	ψ1,100,010.00	33.3401 /0
22 (UTILITIES)	\$6,055,892.08	3.2550%	\$659,928.00	10.8973%
81 (OTHER SERVICES (EXCEPT PUBLIC ADMINISTRATION))	\$4,384,463.81	2.3566%	\$3,083,675.25	70.3319%
54 (PROFESSIONAL, SCIENTIFIC, AND TECHNICAL SERVICES)	\$3,026,295.98	1.6266%	\$36,089.82	1.1925%
42 (WHOLESALE TRADE)	\$1,071,373.29	0.5759%	\$1,071,373.29	100.0000%
53 (REAL ESTATE AND RENTAL AND LEASING)	\$933,429.48	0.5017%	\$933,429.48	100.0000%
71 (ARTS, ENTERTAINMENT, AND RECREATION)	\$349,219.07	0.1877%	\$0.00	0.0000 %
51 (INFORMATION)	\$131,047.10	0.0704%	\$131,047.10	100.0000%
48 (TRANSPORTATION)	\$107,125.38	0.0576%	\$107,125.38	100.0000%
44 (RETAIL TRADE (MOTOR VEHICLE, FURNITURE, ELECTRONICS, BUILDING MATERIAL, FOOD, HEALTH, GASOLINE, CLOTHING))	\$39,708.66	0.0213%	\$39,708.66	100.0000%
Total	\$186,047,751.51	100.0000	\$38,352,194.94	20.6142%



FEC FORECAST

NAVFAC LANT



Requirement	Business Type	Contract Value	RFP Release
Air Compliance -			
	SB	\$30M	FY18 Q1
LANT Ranges and NEPA Ops (formerly TAP) -			
	Unrestricted	\$40M	FY18 Q1
Remedial Action Contract (RAC) -			
	Unrestricted	\$95M	FY18 Q1
Safe Drinking Water Compliance			
	Unrestricted	\$50M	FY18 Q2
Multimedia			
	Unrestricted	\$75M	FY18 Q2
Planning A/E for LANT AOR			
	Unrestricted	\$100M	FY 18 Q2 or Q3
Single award A/E IDIQ for Industrial Buildings predominately EURFSWA			
	Unrestricted	\$50M	FY18 Q1 or Q2

NAVFAC Atlantic (LANT) Contact Information



Deputy for Small Business – Joseph McGrenra @ 757-322-4430 joseph.mcgrenra@navy.mil

NAVFAC Portal @ http://www.navfac.navy.mil



Naval Facilities Engineering Command Washington, DC

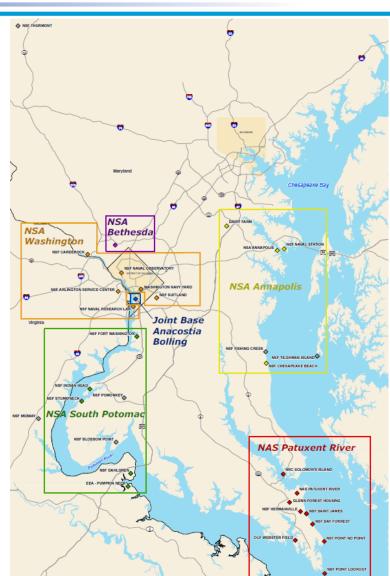
Workload Projections

NAVFAC Washington AOR



NAVFAC WASH Supports:

- Naval District Washington
 - NSA Annapolis
 - NSA Bethesda
 - NSA Washington (6 distinct sites)
 - Joint Base Anacostia-Bolling
 - NSA South Potomac
 - Indian Head & Dahlgren
 - NAS Patuxent River
- Joint Base Andrews (ROICC)
- MCB Quantico (FEAD)
- Marine Barracks Washington
- Other DoD and Non-DoD Clients





Design and Construction Contracts

NAVFAC Washington Design Contracts



- Industrial Facilities (LB): 5-yr, \$75M; Expires DEC 2021
- Consolidated MEP IDIQ (SB): 5-yr, \$30M; Expires JUN 2019
- Gen/Admin Facilities (LB): 5-yr, \$75M; Expires OCT 2019
- Civil/Structural (LB): 5-yr, \$30M; Expires MAY 2020
- General Purpose Facilities (SB): 5-yr, \$30M; planned award in JUN 2017

NAVFAC Washington Construction Contracts



Multiple Award Construction Contracts

- Small Business MACC
 - Two \$99M contracts (Blue and Gold), six contractors
 - Contracts awarded \$2M \$15M Range Per Task Order, D-B and D-B-B TOs
 - Contracts expire in March 2020
 - Working two \$240M SB MACCS that will replace these to be out in FY 18

• 8(a) MACC

- 3-yr, \$99M; Expires JUN 2018
- \$100K \$2M Range Per Delivery Order, D-B and D-B-B TOs
- Expected to reach contract capacity in 2017
- Acquisition of two new 8(a) MACCs (General Construction and Mechanical) is underway; RFPs to be issued in July, with award planned in October or November 2017

NAVFAC Washington Construction Contracts



–Paving IDQ

 5-yr, \$50M Small Business (SDVOSB) contract is currently in procurement

–Roofing MACC

- 5-yr, \$90M Small Business contract is currently in procurement
- Contract award planned for July 2017 (solicitation closed)

-Job Order Contracts - 8(a)

- 2 Contracts (Blue and Gold)
- 5-yr, \$97.5M each
- Expires APR 2019

NAVFAC Washington FY18 MILCON and Other Construction Planned Awards



MILCON

Description	Activity	Design Type	Contract Method	PA Amount	RFP	Award
UCLAS RDT&E Hangar	NAS PAX River	DBB	SACC	\$41M	4th Qtr FY17	2nd Qtr FY18
Vehicle Operations Addition	JB Andrews	DBB	8a MACC	\$2M	4th Qtr FY17	2rd Qtr FY18
Medical Center Additional Teration Pkg 2	NSA Bethesda	DBB	SACC	\$410M	4th Qtr FY17	3rd Qtr FY18
Navy Gateway Inn and Suites	NSF Dahlgren	DB	SACC	\$26M	4th Qtr FY17	2rd Qtr FY18

Construction

	NAS					
NRL 74 Renovate Solid State Lab	Washington	DBB	SACC	<\$5M	1st Qtr FY18	2nd Qtr FY18



Service Contracts

NAVFAC Washington Service Contracts (Title, Total Value, Year of Reprocurement)



- Regional NCR FSS, \$34M (FY18)
- Regional VTE, \$25M (FY18) (solicitation working)
- Regional 8a Janitorial, \$35M (FY18)
- Regional PPE, \$2M (FY18)
- Regional Crane, \$3M (FY18)
- Regional Charter Bus, \$6.5M (FY18)
- Annapolis 8a Grounds, \$8M (FY18)
- Annapolis BOS, \$240M (FY18)
- Quantico 8a Janitorial, \$3M (FY18)
- Quantico NATIVE Janitorial, \$8M (FY18)
- PAX River FSS, \$84M (FY18)
- Indian Head Operational Support Services, \$6.5M (FY18)
- Dahlgren Grounds, \$615K (FY18)

NACFAC Washington Service Contracts (Title, Total Value, Year of Reprocurement)



- Regional 8a Grounds, \$50M (FY19)
- Regional 8a Guards, \$33M (FY19)
- Regional HAZWASTE, \$7M (FY19)
- •Regional Infectious Waste Disposal, \$1M (FY19)
- •JBAB WHCA/HMX-1 FSS, \$20M (FY19)
- •JBAB Wash Rack, \$130K (FY19)
- •JBAB 8a School Bus, \$4M (FY19)
- Quantico BOS, \$102M (FY19)
- Washington L'Enfant Shuttle Bus, \$4M (FY19)



Environmental Contracts

NAVFAC Washington Environmental Contracts



- Environmental Restoration (8a)
 - -3-yr, \$4M total, expires July 2021
- Storm/Drinking/Waste Water Testing (SB)
 - -5-yr, \$10M total, expires February 2019
- Environmental MAC (SDVOSB)
 - -5 contractors, 6-yr, \$30M total, expires April 2019
- Environmental Planning and Conservation (SB)
 - -5-yr, \$22.5M total, expires April 2019
- •EV Liability Services (8a)
 - -5-yr, \$4M total, expires September 2019

NAVFAC Washington Small Business Information



- Visit NAVFAC's Small Business Website:
 - Long Range Acquisition Forecasts
 - Lists of Prime Contracts with Large Businesses and Small Businesses
 - MILCON Forecasts
 - WOSB and SDVOSB Directories

http://www.navfac.navy.mil/products_and_services/sb.html

For additional information contact:

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NAVFAC Washington Contact Information



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CI Design (CI4) PLC - Maury S. Saunders, AIA @ (202) 685-0910 <u>maury.saunders@navy.mil</u>

Chief of Contracts - Murieta Beverly @ 202-685- 3224 <u>murieta.beverly@navy.mil</u>

Deputy for Small Business - Kyle Beagle @ 202-685-0088 kyle.beagle@navy.mil

NAVFAC Portal @ http://www.navfac.navy.mil



NAVFAC SOUTHEAST Program Overview SAME Jacksonville Post

Mark Brock, Small Business
NAVFAC SE

30 Aug 2017



Budget FY	Project Title	Project Dollar Amount	WO No	Design Level	Acq Method	Acquisition Tool	Location Sort
2018	RELOCATE RADIOLOGY DEPARTMENT, BLDG 1 NH BEAUFORT	\$1M-\$5M	1393071	DBB	RFP - BVSS (One Step)	MAC - General	BEAUFORT SC
2018	Berths 3&5 Utility Repairs	\$1M-\$5M	1570864	DB	Sole Source	Stand Alone Construction Contract	BLOUNT ISLAND
2018	BIC Retrograde Lot Repair	\$1M-\$5M	1577764	DBB	Sole Source	Stand Alone Construction Contract	BLOUNT ISLAND
2018	B3139 -B3412-B3458 RENOVATIONS	\$1M-\$5M	1570875	DBB	RFP - BVSS (One Step)	MAC - General	CHARLESTON SC AFI
2018	FIRE/RESCUE STATION	\$15M-\$20M	1112614	DB	RFP - BVSS (One Step)		CHARLESTON SC AFI
2018	Repair Bldgs 1818 and 1820	\$1M-\$5M	1365824	DBB	RFP - LP	MAC - 8A	CORPUS CHRISTI TX
2018	Repair Wastewater Treatment Plant	\$30M-\$35M	1568263	DBB	RFP - BVSS (One Step)	Stand Alone Construction Contract	CORPUS CHRISTI TX
2018	B257 & 259 Renovation	\$1M-\$5M	1555835	DBB	RFP - LP	MAC - 8A	CORPUS CHRISTI TX
2018	Medical Home Port Renovation, Building H- 100	\$20M-\$25M	1562572	DBB	RFP - BVSS (One Step)	Stand Alone Construction Contract	CORPUS CHRISTI TX
2018	SOQ11 Demo	<\$150K	1580668	DBB	RFP - LP	MAC - 8A	CORPUS CHRISTI TX
2018	Demolish Buildings 1730, 1731, 1733 & 1736	\$1M-\$5M	1556318	DBB	RFP - LP	MAC - General	CORPUS CHRISTI TX
2018	DLA -E INSTALL CANOPIES AND SIDEWALKS BLDG 28/1717	<\$150K	1569445	DBB	Simplified Acquisition	8A	CORPUS CHRISTI TX
2018	IPT - DLA FUNDEDDEMO OIL WATER SEPERATOR AND REPAIR CONTAINMENT/DRAINAGE IMPROVEMENTS Deficiency 2016.001981.	<\$150K	1572694	DBB	RFP - LP	MAC - 8A	CORPUS CHRISTI TX



Budget							
FY	Project Title	Project Dollar Amount	WO No	Design Level	Acq Method	Acquisition Tool	Location Sort
	PIERS ALPHA, VICTOR, WHARF TANGO	\$15M-\$20M					GUANTANAMO
2018	REPAIRS	713111 720111	1579272	DBB	RFP - BVSS (One Step)	MAC - General	BAY
		<\$150K				IDIQ -	GUANTANAMO
2018	REPAIR/INSTALL CURBS ON ROADS		1583341	DB	Simplified Acquisition	Construction	BAY
					•		
		\$150K-\$500K					GUANTANAMO
2018	REPLACE ROOFS VILLAMAR GARDEN APP	7	1583339	DB	RFP - BVSS (One Step)	MAC - General	BAY
2010	EVALUATE DESIGN AND REMODEL		1303333	00	MT BV33 (OHC Step)	WAC General	GUANTANAMO
2018	KITCHENS		1416465	DB	RFP - LP	MAC - DB	BAY
		1 1					GUANTANAMO
2018	REPLACE THERMOSTATS, ELECT SWI. ETC	\$1M-\$5M	1583322	DB	RFP - BVSS (One Step)	MAC - General	BAY
	UPGRADE MASTER BEDROOM AND BATH	,¢450K					GUANTANAMO
2018	DP 1101, 1103, 1105, 1107 and 1109	<\$150K	1416512	DB	RFP - LP	MAC - General	BAY
	UPGRADE AND REPAIR ELECTRICAL	\$500K-\$1M					GUANTANAMO
2018	MAINS		1583340	DB	RFP - BVSS (One Step)	MAC - General	BAY
	REPLACE WHOLE ROOF VILLAMAR 4 BR	44501/45001/			17		GUANTANAMO
2018	UNITS	\$150K-\$500K	1583338	DB	RFP - BVSS (One Step)	MAC - General	BAY
	KITCHEN RENOVATIONS DP 1103, 1105,	<\$150K					GUANTANAMO
2018	1107 and 1109	•	1416515	DB	RFP - LP	MAC - General	BAY
2310	1107 0.10 1103		13313		1.1.1 EI	General	GUANTANAMO
2018	REMODEL LAUNDRY ROOMS	\$150K-\$500K	1582934	DB	RFP - BVSS (One Step)	MAC - General	BAY
	HSG 160015 REPAIR AND UPGRADE	4¢1E0K			. 17		GUANTANAMO
2018	ELECTRICAL LATERALS	<\$150K	1536474	DB	RFP - LP	MAC - General	BAY



Budget							
FY	Project Title	Project Dollar Amount	WO No	Design Level	Acq Method	Acquisition Tool	Location Sort
		\$1M-\$5M					GUANTANAMO
2018	RELANDSCAPE NEIGHBORHOODS	Ινι-όοινι	1583321	DB	RFP - BVSS (One Step)	MAC - General	BAY
	WR HSG160018 REPAIR AND UPGRADE	\$500K-\$1M					GUANTANAMO
2018	TELECOMMUNICATIONS MAINS		1534263	DB	RFP - LP	MAC - General	BAY
		\$150K-\$500K					GUANTANAMO
2018	REPAIR/REPLACE SIDE WALKS		1582993	DB	RFP - BVSS (One Step)	MAC - General	BAY
	HSG 160014 DESIGN AND REMODEL	\$1M-\$5M					GUANTANAMO
2018	KITCHENS	Ινιος-Ινιτς	1534136	DB	RFP - LP	MAC - General	BAY
	REPLACE KITCHEN CABINETS AND	\$1M-\$5M					GUANTANAMO
2018	COUNTERS	Ψ= ψ=	1388378	DB	RFP - LP	MAC - General	BAY
	REPAIR/UPDATE TOT LOTS AND	\$150K-\$500K					GUANTANAMO
2018	PLAYGROUNDS	' '	1583335	DB	RFP - BVSS (One Step)	MAC - General	BAY
		\$1M-\$5M					GUANTANAMO
2018	REPAIR/REPLACE RAIN GUTTERS		1583336	DB	RFP - BVSS (One Step)		BAY
2018	Repair Boat Ramp	\$500K-\$1M	1565388	DBB	Sole Source	8A	GULFPORT MS
		\$1M-\$5M					
2018	Repair Combat Training Tank		1562381	DBB	Sole Source	8A	GULFPORT MS



Budget							
FY	Project Title	Project Dollar Amount	WO No	Design Level	Acq Method	Acquisition Tool	Location Sort
						Stand Alone	
	FRC BLDG 101 REPAIRS TO HOSE AND	\$500K-\$1M				Construction	
2018	TUBE SHOP		1362504	DBB	Sole Source	Contract	JACKSONVILLE FL
	DDJF Fire Protection Repairs and						
2018	Upgrades	\$5M-\$10M	1588687	DB	RFP - BVSS (One Step)	MAC - General	JACKSONVILLE FL
2010	Ордичес		1500007	00	Mil BV33 (one step)	Wirte General	JACKSON VILLE I E
		¢500V ¢484					
		\$500K-\$1M					
2018	FRC B1449 Demolition/New Building		1556153	DBB	RFP - LP	MAC - 8A	JACKSONVILLE FL
						Stand Alone	
		\$1M-\$5M				Construction	
2018	Repair Roadways Allegheny Road		1548920	DBB	Sole Source	Contract	JACKSONVILLE FL
2010	nepair nodaways/ inegitetry noda		13 10320	555	3010 3041 00	Stand Alone	37101001111111
		\$1M-\$5M				Construction	
2018	Repair Roadways Langley Street	φ 2 φ 3	1548906	DBB	Sole Source	Contract	JACKSONVILLE FL
2010	Repair Readways Langiey Street		13 .0300	555	3010 3041 00	Stand Alone	371010011112212
		\$500K-\$1M				Construction	
2018	B168 Addition	φοσοιι φείνι	1566880	DBB	Sole Source	Contract	JACKSONVILLE FL
	22007.000.000				00.000.00	Stand Alone	
		\$500K-\$1M				Construction	
2018	FRC B177 PRESERVATION SHOP SPACE	φοσοιι φείνι	1568442	DBB	Sole Source	Contract	JACKSONVILLE FL
2010	THE BLYYTHESERVINION STREET STREET		2500112	222	3010 3041 00	Contract	371010011112212
	_	¢ E N 4 ¢ 1 O N 4					
	Restore/Modernize Emergency	\$5M-\$10M					
2018	Department Bldg 2080		1389903	DBB	RFP - LP	MAC - General	JACKSONVILLE FL
	Energy - NAS Jacksonville Smart Grid	\$1M-\$5M					
2018	DDC/RCX	72 75.11	1557588	DBB	RFP - LP	MAC - General	JACKSONVILLE FL
						Stand Alone	
	B2109 FUEL FARM STORAGE BLDG	\$500K-\$1M				Construction	
2018	ADDITION		1413086	DBB	Sole Source	Contract	JACKSONVILLE FL
	1	1	1				



Budget							
FY	Project Title	Project Dollar Amount	WO No	Design Level	Acq Method	Acquisition Tool	Location Sort
2018	AUTEC Perimeter Fencing and Facility Lighting	\$10M-\$15M	1579850	DB	RFP - BVSS (One Step)	MAC - 8A	KEY WEST FL
2018	Repair/Replace AFFF System Hangars A- 936, A-981 and A-131	\$1M-\$5M	1470451	DB	Sole Source	Stand Alone Construction Contract	KEY WEST FL
2018	NAS Key West Airfield Repairs	\$1M-\$5M	1553584	DBB	RFP - BVSS (Two Step)	Stand Alone Construction Contract	KEY WEST FL
2018	AUTEC Replace Flanges		1575087	DB	RFP - LP	MAC - 8A	KEY WEST FL
2018	AUTEC Containment Storage		1575084	DB	RFP - LP	MAC - 8A	KEY WEST FL
2018	AUTEC Fencing and Lighting	<\$150K	1575089	DB	RFP - LP	MAC - 8A	KEY WEST FL
2018	AUTEC Fuel Truck Parking		1575085	DB	RFP - LP	MAC - 8A	KEY WEST FL
2010	ALITEC Banks Compress Course		4575000	DD.	DED 10	NAAC GA	VEV MEST EI
2018	AUTEC Replace Concrete Covers		1575086	DB	RFP - LP	MAC - 8A	KEY WEST FL
2018	AUTEC Stormwater at Wharf		1575088	DB	RFP - LP	MAC - General	KEY WEST FL



Budget FY	Project Title	Project Dollar Amount	WO No	Design Level	Acq Method	Acquisition Tool	Location Sort
2018	REPAIR PIER XRAY	\$1M-\$5M	1563680	DBB	RFP - BVSS (One Step)	MAC - General	KINGS BAY GA
2018	Repair Explosive Handling Wharf 1 - Phase 2	\$15M-\$20M	1378822	DBB	RFP - BVSS (One Step)	Stand Alone Construction Contract	KINGS BAY GA
2018	Energy - NSB Kings Bay Smart Grid DDC/RCX	\$1M-\$5M	1557586	DBB	Sole Source	Stand Alone Construction Contract	KINGS BAY GA
2018	NAVY OPERATIONAL SUPPORT CENTER FORT GORDON	\$15M-\$20M	1361352	DBB	RFP - BVSS (One Step)	MAC - General	KINGS BAY GA
2018	MYPT Destroyer Slip South Quay Wall Restoration	\$5M-\$10M	1580903	DB	RFP - BVSS (One Step)	MAC - General	MAYPORT FL
2018	MYPT Patrol Road Restoration and Modernization	\$1M-\$5M	1580953	DB	RFP - BVSS (One Step)	MAC - General	MAYPORT FL
2018	MYPT Construct Parking Lot at Kavanaugh Park	\$500K-\$1M	1578747	DBB	Sole Source	Stand Alone Construction Contract	MAYPORT FL
2018	Construct NGIS Central Facility	\$25M-\$35M	1553387	DBB	RFP - BVSS (One Step)	MAC - General	MAYPORT FL
2018	Energy - NS Mayport Smart Grid DDC/RCX/ICS Center	\$1M-\$5M	1557587	DBB	Sole Source	Stand Alone Construction Contract	MAYPORT FL
2018	ADVANCED WASTEWATER TREATMENT PLANT (AWWTP)	\$65M-\$80M	1370021	DBB	RFP - BVSS (One Step)	Stand Alone Construction Contract	MAYPORT FL
2018	MISSILE MAGAZINES	\$5M-\$10M	1397427	DB	RFP - BVSS (One Step)	MAC - General	MAYPORT FL
2018	HEAVY WEATHER MOORINGS AT ECHO AND FOXTROT	\$1M-\$5M	1581110	DBB	RFP - BVSS (One Step)	MAC - 8A	MAYPORT FL



Budget FY	Project Title	Project Dollar Amount	WO No	Design Level	Acq Method	Acquisition Tool	Location Sort
						Stand Alone	
		\$500K-\$1M				Construction	
2018	LCC Air Handler Replacement		1549461	DBB	Sole Source	Contract	MEMPHIS TN
2018	Renovate Restrooms Bldgs 330 & 361	\$1M-\$5M	1565719	DBB	Sole Source	8A	MERIDIAN MS
2018	Replace Chiller and HVAC Motors in BLDG 150	\$150K-\$500K	1559899	DB	Sole Source	8A	MERIDIAN MS
2018	Replace Chiller and HPS light fixtures for BLDG 2	\$150K-\$500K	1559898	DB	Sole Source	8A	MERIDIAN MS
2018	Replace 80 ton Chiller at BLDG 1	\$150K-\$500K	1559897	DB	Sole Source	8A	MERIDIAN MS
2018	PWT Station DemolitionBldg 303	\$150K-\$500K	1563375	DBB	Sole Source	8A	MERIDIAN MS
2018	OWS TRUCK PARKING		1562517	DBB	Sole Source	8A	MERIDIAN MS
2018	Construct New Gas Station	\$1M-\$5M	1442387	DBB	RFP - BVSS (One Step)	Stand Alone Construction Contract	NEW ORLEANS LA
2018	NOTU Repairs to Poseidon Wharf	\$20M-\$25M	1380244	DBB	RFP - LP	MAC - DB	ORLANDO
2018	Port Surveillance Tower	\$500K-\$1M	1562108	DBB	Sole Source	8A	PANAMA CITY
2018	Building 148 Renovations for CEODD	\$500K-\$1M	1571559	DBB	RFP - LP	MAC - 8A	PANAMA CITY
		\$5M-\$10M					-
2018	PIER 358 REPAIRS AND MODERNIZATION	Ινιοτό-Ινισό	1390214	DBB	RFP - BVSS (One Step)	MAC - General	PANAMA CITY
		\$5M-\$10M					
2018	Repair Wharf 146		1554245	DBB	RFP - LP	MAC - 8A	PANAMA CITY



Budget FY	Project Title	Project Dollar Amount	WO No	Design Level	Acq Method	Acquisition Tool	Location Sort
						Stand Alone	
		\$20M-\$25M				Construction	
2018	B3782 Addition, Corry Station		1562569	DB	RFP - BVSS (Two Step)	Contract	PENSACOLA FL
2018	Replace Gates in Airfield Security Fence	\$1M-\$5M	1573527	DBB	RFP - LP	MAC - General	PENSACOLA FL
2018	Replace Roof NGIS Bldg 3252	\$1M-\$5M	1560910	DBB	RFP - LP	MAC - 8A	PENSACOLA FL
2010	Modernize Morgue and Lab, Bld'g 2268;	\$1M-\$5M	4572574	555	252 12		DENICA COL A EL
2018	Replace Admin Area Ceiling, Bld'g 2269		1572574	DBB	RFP - LP	MAC - 8A	PENSACOLA FL
2018	B2268 - Pharmacy Renovation and Expansion	\$1M-\$5M	1393043	DBB	Sole Source	8A	PENSACOLA FL
2018	ENERGY UPGRADES TO B3260		1555406				PENSACOLA FL
	DDC AND HVAC ENERGY UPGRADE TO B3725						
2018	AND B3475		1555410				PENSACOLA FL
						Stand Alone	
2010	DEDLACE IET A TRUCK EILL CTANDS	\$20M-\$25M	4552607	DDD	DED DV(CC (O C+)	Construction	CHAM AFR CC
2018	REPLACE JET A TRUCK FILLSTANDS		1553687	DBB	RFP - BVSS (One Step)	Contract	SHAW AFB SC
2018	GATE ENTRY ROAD	\$1M-\$5M	1586293	DBB	RFP - BVSS (Two Step)	MAC - 8A	SHAW AFB SC

Facility Support Contracts FY17 - FY19



Contract Type	Scope	Location of Work	Contract Capacity/ Duration	Туре	Projected RFP	Projected Award Date
MNT	ORLANDO MULTI-FUNCTION SUPPORT SERVICES CONTRACT	Orlando, FL	\$5M/5 yrs.	SB	FY17, Q4	FY18, Q3
BOS	KINGS BAY BASE OPERATIONS SUPPORT I CONTRACT (KBOS I)	Kings Bay, GA	\$250M/8 yrs.	LB	FY17, Q4	FY18, Q4
BOS	WHITING FIELD MULTIFUNCTION FACILITIES SUPPORT SERVICES CONTRACT	Milton, FL	\$50M/5 yrs.	SB	FY18, Q2	FY19, Q2
BOS	KINGS BAY BASE OPERATIONS SUPPORT II CONTRACT (KBOS II)	Kings Bay, GA	\$44M/5 yrs.	SB	FY18, Q4	FY19, Q4
BOS	GUANTANAMO BAY BASE OPERATIONS SUPPORT	Guantanamo Bay, Cuba	\$160M/8 yrs.	LB	FY18, Q4	FY19, Q4

Utilities Infrastructure Contracts FY17 - FY19



Contract Type	Scope	Location of Work	Project Cost	Туре	Projected IFB/RFP	Projected Award Date
8A	Replace Load Equalization Tank	NS Mayport	\$1M- \$5M	DBB	FY17	FY18
Open	Repair Wastewater Treatment Plant	NAS Corpus Christi	\$10M-\$50M	DBB	FY18	FY19
8 A	Modernize Electrical Switchgear	NSA Panama City	<\$1M	8 A	FY18	FY19

Energy Program Contracts FY17 – FY18



Contract Type	Scope	Location of Work	Contract Capacity/ Duration	Туре	Projected IFB/RFP	Projected Award Date
Small Business	Ball Field Lighting	JACKSONVILE	<\$1M	RMe	FY18, Q1	FY18, Q2
Small Business	DDC and HVAC Energy Upgrade to B3725 and B3475	PENSACOLA	<\$1M	RMe	FY18, Q1	FY18, Q2
Small Business	Energy Upgrades to B3260	PENSACOLA	<\$1M	RMe	FY18, Q1	FY18, Q2
Small Business	Replace 80 Ton Chiller Bldg1	MERIDIAN	<\$1M	RMe	FY18, Q4	FY18, Q4
Small Business	Replace Chiller and HVAC Motors Bldg 150	MERIDIAN	<\$1M	RMe	FY18, Q4	FY18, Q4
Small Business	Replace Chiller and HPS Light Fixtures for Bldg 2	MERIDIAN	<\$1M	RMe	FY18, Q4	FY18, Q4
MACC	Smart grid DDC/Rx-Commissioning	JACKSONVILLE	\$5M	RMe	FY18, Q3	FY18, Q4
MACC	Smart grid DDC/Rx-Commissioning	MAYPORT	\$3M	RMe	FY18, Q3	FY18, Q4
MACC	Smart grid DDC/Rx-Commissioning	KINGS BAY	\$5M	RMe	FY18, Q3	FY18, Q4
ESPC	Various Facility Energy Improvements	GUANTANAMO BAY	\$230-\$267M	Financed	FY18, Q2	FY18, Q2
UESC	Various Facility Energy Improvements	MID SOUTH	\$6M	Financed	FY18, Q3	FY18, Q3
UESC	Various Facility Energy Improvements	KINGS BAY	\$12M	Financed	FY18, Q3	FY18, Q3
MACC	Power Plant Controls	GUANTANAMO BAY	\$5M - \$10M	ECIP	FY18, Q2	FY18, Q3

Environmental Contracts FY17 – FY19



Contract Type	Scope	Location of Work	Contract Capacity/ Duration	Туре	Projected IFB/RFP	Projected Award Date
IDIQ	Waste Management East	NAVFAC SE Region 4	\$5M/ 5yrs	Small Business	N/A	FY18, Q3
IDIQ	Waste Management West	NAVFAC SE Region 6	\$5M/ 5yrs	Small Business	N/A	FY18, Q3
IDIQ	ORC	NAVFAC SE	\$5M/ 5yrs	Small Business	N/A	FY18, Q2
Compliance ETS	Petroleum East	NAVFAC SE Region 4	\$5M/ 5yrs	Small Business	N/A	FY19, Q4
Compliance ETS	Petroleum West	NAVFAC SE Region 6	\$5M/ 5 yrs	Small Business	N/A	FY19, Q4
Compliance ETS	Environmental Sampling and Analysis	NAVFAC SE	\$4M/ 5yrs	Small Business	N/A	FY17, Q4
Compliance ETS	Range Management and Small Range Support	NAVFAC SE	\$4M/ 5yrs	Small Business	N/A	FY19, Q3

Asset Management Contracts



Contract Type	Scope	Location of Work	Contract Capacity/ Duration	Туре	Projected IFB/RFP	Projected Award Date
General Asset Management	Surveying	NAVFAC SE AOR	\$7.5M/ 5 yrs	IDIQ – Small Business	May 17	May 18
Total for all AM Contracts		\$15M				

NAVFAC Southeast Contact Information



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Deputy Assistant for Small Business – Dawn Brown @ 904-542-6629 dawn.m.brown@navy.mil

NAVFAC Portal @ http://www.navfac.navy.mil

Northwest – Acquisition Tools Design



- We average about \$14M/year in design contracts
- Most of our design work is awarded through our AE IDIQ contracts.
- -We do larger and/or specialized projects as stand alone AE contracts.

Discipline	Bus. Type	Value	Resolicit (approx)	Incumbent
Marine/Waterfront	Large	\$30M	4th QTR FY17	Berger ABAM Federal Way, WA
Architectural	Small	\$20M	1st QTR FY18	Fraser Fogle Architects, Seattle, WA
Civil/Structural	Large	\$20M	1st QTR FY18	Berger ABAM, Federal Way, WA
Mech/Electrical	Large	\$30M	Solicitation TBD	Notkin Engineering, Seattle, WA

Northwest – Acquisition Tools Construction & Services



Construction Description	Bus. Type	Value	T/O Range	Resolicit (approx)	Incumbent
					Manson Construction, Marathon Construction, Watts Constructors, Nova Group, Triton Marine
	Full and				Construction, Kiewit Infrastructure
Marine Waterfront MACC	Open	\$99M	<\$15M	RFP 4th Qtr FY17	West
	HUBZONE				
HUB/Vet MACC	VOSB	\$240M	\$10M-\$20M	RFP 4th Qtr FY18	?

Service Description	Bus. Type	Value	Resolicit (approx)	Estimated Start Date	Incumbent

	Full and	\$321M Base +			
West Sound BOSC (Bangor & Bremerton)	Open	4yr	FY19	1st Qtr FY20	Chugach Federal Solutions
		\$300M			Skookum Baninaula Saminaa
Regional BOS	Ability One	Base +	FY18	?	Skookum, Peninsula Services Anchorage AK

NAVFAC Northwest Contact Information



Deputy for Small Business – James Niles @ 360-396-0038 james.niles@navy.mil

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Mid-Atlantic 2018 MILCON Projects



WON	1430035	1430152	1367890
FY	2018	2018	2018
P. No.	4040	4041	179
Execution Team	ML Marine Corps IPT	ML Marine Corps IPT	ML North IPT
Project Name	MEDICAL CLINIC REPLACEMENT	MEDICAL/DENTAL CLINIC REPLACEMENT	Ammunition Production, Shipping & Receiving
Activity	M67001: MCB CAMP LEJEUNE NC	M67001: MCB CAMP LEJEUNE NC	N61018: NAVAL SUPPORT ACTIVITY CRANE
Project Dollar Range	\$10M to \$25M	\$10M to \$25M	\$10M to \$25M
Design Level	Design Bid Build	Design Bid Build	Design Bid Build
Acq Method	RFP - LP	RFP - LP	RFP - LP
Acq Toll	Stand Alone Construction Contract	Stand Alone Construction Contract	Stand Alone Construction Contract
TEB Start/Bid Opening	10/19/2017	10/19/2017	1/9/2018
Projected Award Date	3/19/2018	3/19/2018	3/29/2018
WON	1430180	1387235	1537345
FY	2018	2017	2018
P. No.	4042	Q698	1801
Execution Team	ML Marine Corps IPT	ML Hampton Roads IPT	ML Hampton Roads IPT
Project Name	MEDICAL/DENTAL CLINIC REPLACEMENT	SOF PHYSICAL SECURITY BUILDING ADDITION (DAM NECK)	REPLACE HAZARDOUS MATERIAL (HAZMAT) WAREHOUSES
Activity	M67001: MCB CAMP LEJEUNE NC	N60191: NAS OCEANA VA	N62688: NAVSTA NORFOLK VA
Project Dollar Range	\$10M to \$25M	\$1M to \$5M	\$25M to \$50M
Design Level	Design Bid Build	Design Bid Build	Design Bid Build
Acq Method	RFP - LP	RFP - BVSS (One Step)	RFP - LP
Acq Toll	Stand Alone Construction Contract	MAC - SB	Stand Alone Construction Contract
TEB Start/Bid Opening	11/2/2017	2/14/2018	11/29/2017
Projected Award Date	4/2/2018	5/14/2018	5/14/2018

NAVFAC Mid-Atlantic Contact Information



Deputy for Small Business – Kimberly Vallone @ 910-451-2582 x5289 kimberly.vallone@navy.mil

NAVFAC Portal @ http://www.navfac.navy.mil

Southwest – Acquisition Tools Design



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Construction			,			+	1
Contacts	Contract Vehicle	Location	Project Title	Value	Design Level	Proposed RFP	Proposed Award
SW Desert IPT	MAC - Wet Utilities	NAWS CHINA LAKE	REPLACE SECTION OF 12" WATER MAIN (PWCL0213)	> \$10M	DBB	FY17, Qtr3	FY18, Qtr1
SW Desert IPT	MAC - SB	NAS LEMOORE CA	REPAIR/MODERNIZE BEQ TOWER E BLDG 882 RM09-3987	-\$5M - \$10M	DB	FY17, Qtr4	FY18, Qtr1
SW Desert IPT	MAC - SB	NAS LEMOORE CA	REPAIR/MODERNIZE BEQ TOWER F - BLDG 883 RM09-3988	\$5M - \$10M	DB	FY17, Qtr4	FY18, Qtr1
SW Coastal IPT	MAC - C&I	NAVBASE VENTURA CTY PT MUGU CA	RM09-3773 Q4/BQ- REPAIR BEQ SN150	\$5M - \$10M	DB	FY17, Qtr4	FY18, Qtr1
SW Coastal IPT	MAC - Waterfront	NAVBASE SAN DIEGO	ST15-1745 Dredging Project	> \$10M	DB	FY19, Qtr3	FY19, Qtr4
SW Coastal IPT	MAC - SB Wet Utilities	NAVBASE SAN DIEGO	NBSD REPAIR WASTEWATER PUMP STATION 1 and 2	< \$1M	DBB	FY18, Qtr1	FY18, Qtr1
SW Marine Corps IPT	MAC - Industrial	MCAS MIRAMAR	F-35 COMM BUILDING & INFRASTRUCTURE UPGRADE	> \$10M	DB	FY18, Qtr1	FY18, Qtr1
SW Marine Corps IPT	MAC - C&I	MCLB BARSTOW CA	COMBAT VEHICLE REPAIR FACILITY	> \$10M	DB	FY17, Qtr2	FY18, Qtr1
SW Marine Corps IPT	MAC - SB	MCB CAMP PENDLETON CA	BEQ Restoration Project	\$5M - \$10M	DB	FY18, Qtr1	FY18, Qtr1
SW Coastal IPT	MAC - SB Dry Utilities	NAVBASE CORONADO SAN DIEGO CA	NBC-Repair Electrical Distribution System And Manholes	\$1M - \$5M	DBB	FY18, Qtr1	FY18, Qtr2
SW Coastal IPT	MAC - SB Wet Utilities	NAVBASE CORONADO SAN DIEGO CA	SCI-Repair Aeration and Clarifier Tank	\$1M - \$5M	DBB	FY18, Qtr1	FY18, Qtr2
SW Coastal IPT	MAC - SB Wet Utilities	NAVBASE SAN DIEGO	NBSD Repair Pierside Ships Main Wastewater Discharge System	\$1M - \$5M	DBB	FY18, Qtr1	FY18, Qtr2

Southwest – Acquisition Tools Design



						Proposed	Proposed
Construction	Contract Vehicle	Location	Project Title	Value	Level	RFP	Award
		NAVBASE VENTURA	RM405-07 SNI POTABLE WATER TANK	\$5M -			
SW Coastal IPT	MAC - SB Wet Utilities	CTY PT MUGU CA	REPLACEMENT - PHASE II & V	\$10M	DBB	FY18, Qtr1	FY18, Qtr2
SW Marine Corps IPT	Stand Alone Construction Contract	MCAS MIRAMAR	AIRCRAFT MAINTENANCE HANGAR	> \$10M	DBB	FY17, Qtr4	FY18, Qtr2
SW Marine Corps IPT	Stand Alone Construction Contract	MCAS MIRAMAR	F-35 F-35 Aircraft Parking Apron	> \$10M	DBB	FY17, Qtr4	FY18, Qtr2
SW Marine Corps IPT	Stand Alone Construction Contract	MCAS MIRAMAR	AIRCRAFT MAINTENANCE HANGAR - INC 2	> \$10M	DBB	FY17, Qtr4	FY18, Qtr2
SW Marine Corps IPT	MAC - Industrial	MCAS YUMA AZ	ENLISTED DINING FACILITY & COMMUNITY BLDGS	> \$10M	DBB	FY18, Qtr2	FY18, Qtr2
SW Marine Corps IPT	Stand Alone Construction Contract	MCAGCC TWENTYNINE PALMS CA	POTABLE WATER TREATMENT/BLENDING FACILITY	> \$10M	DBB	FY17, Qtr4	FY18, Qtr2
SW Marine Corps IPT	MAC - SB	MCB CAMP PENDLETON CA	SOF MARINE BATTALION COMPANY/TEAM FACILITIES	\$5M - \$10M	DBB	FY18, Qtr1	FY18, Qtr2
SW Desert IPT	IDIQ - Construction	NAVWPNSTA SEAL BEACH	FY16-UMM-LR115-18-(N)-Repairs to Electrical Distribution System	\$1M - \$5M	DBB	FY18, Qtr2	FY18, Qtr3
SW Coastal IPT	MAC - Airfield Paving	NAVBASE CORONADO SAN DIEGO CA	ST 15-1719 NBC Runway Repairs	\$5M - \$10M	DBB	FY18, Qtr3	FY18, Qtr3
SW Desert IPT	8A	NAVSUPPACT MONTEREY CA	RM15-2196 - B233 & B302 Energy Efficiency and Control Repairs		DBB	FY18, Qtr3	FY18, Qtr3
SW Desert IPT	MAC - Airfield Paving	NAWS CHINA LAKE	REPAIR PARKING APRON-1 & TAXIWAY A, ARMITAGE AF	T -	DBB	FY18, Qtr1	FY18, Qtr3
SW Coastal IPT	MAC - Dry Utilities	SAN DIEGO CA	AWEMS INTEGRATION TO SMART GRID NETWORK	\$5M - \$10M	DBB	FY18, Qtr3	FY18, Qtr3
SW Marine Corps IPT	MAC - Industrial	MCB CAMP PENDLETON CA	AMMUNITION SUPPLY POINT UPGRADE	> \$10M	DBB	FY17, Qtr4	FY18, Qtr3
SW Marine Corps IPT	MAC - SB	MCB CAMP PENDLETON CA	SOF MOTOR TRANSPORT FACILITY EXPANSION	\$5M - \$10M	DBB	FY18, Qtr2	FY18, Qtr3

Southwest – Acquisition Tools Design



A/E							
					Design	Proposed	Proposed
Contacts	Contract Vehicle	Location	Project Title	Value	Level	RFP	Award
Capital Improvements Core	Civil (UR)	TBD	Civil (Task order range TBD)	TBD			TBD
	Architecture Multi Disc -						
Capital Improvements Core	MILCON only	TBD	Architect (multi-disciplinary) MILCON only	\$99M/5 yr			TBD
	Mechanical, Electrical,		Mechanical, Electrical Plumbing (task order				
Capital Improvements Core	Plumbing (UR)	TBD	range \$200K-\$2.5M)	\$30M/ 5 yr			TBD

MACC General, Specialty Trade, DB, SB, 8a Proposed Proposed Design **Project Title** Value Level **RFP** Contacts Contract Vehicle Location Award Commercial & Industrial (task order range \$750M / 5 Commercial & Industrial \$15M - \$50M) Improvements Core (UR) (WG89) TBD FY18, Qtr 1 8(a) General Construction \$99M for Capital Improvements Core (Souther, Central, Northern) TBD TBD (task order range \$100k - \$4M) TBD each Heavy Horizontal (task order range \$249M / 5 Capital Improvements Core Heavy Horizontal (WG 86) \$300K-\$25M) FY18, Qtr 1 TBD Wet Utilities (task order range \$300K-\$249M / 5 Capital Improvements Core Wet Utilities (WG 83) TBD \$20M) FY18, Qtr 1 Dry Utilities (task order range \$300K-Capital Improvements Core Dry Utilities (TBD) TBD \$20M) TBD / 5 yr FY18, Qtr 2 Capital Improvements Core Roofing (TBD) Roofing (task order rnage TBD) TBD TBD TBD Capital Improvements Core HVA/C (TBD) TBD HVA/C (task order range TBD) TBD TBD

Southwest – Acquisition Tools Design



Environmental	
Restoration/BR	AC

					Design	Proposed	Proposed
Contacts	Contract Vehicle	Location	Project Title	Value	Level	RFP	Award
	8(a) EMAC (Multi Award; Fixed						
Environmental Core	Price)	Restoration (regional contract)	N/A	\$95M / 5 yr	N/A	FY17, Qtr 4	FY18, Qtr 1
	UR EMAC (Multi Award; Fixed						
Environmental Core	Price, LB)	Restoration (regional contract)	N/A	\$240M / 5 yr	N/A	FY17, Qtr 4	FY18, Qtr 2
	MARAC (Multi Award, Cost						
Environmental Core	Plus)	Restoration (regional contract)	N/A	\$240M/5 yr	N/A	FY17, Qtr 3	FY18, Qtr 2

Envi	iron	mer	ıta
Com	nnlia	nce	

Contacts	Contract Vehicle	Location	Project Title	L	Design Level	Proposed RFP	Proposed Award
	Cultural Resources Mulitiple						
	Award Services Contract						
Environmental Core	(MASC)	Cultural Resources (Regional contract)	N/A	\$30M/5 yr	N/A	FY18, Qtr 1	FY18, Qtr 3

Environmental Services

Contacts	Contract Vehicle	Location	Project Title		Design Level	Proposed RFP	Proposed Award
	Admin Record Support (Single						
Environmental Core	Award, Fixed Price)	Admin Record Support (regional contract)	N/A	\$4M/5 yr	N/A	FY17 Qtr 3	FY18 Qtr 1

NAVFAC Southwest Contact Information



Deputy for Small Business – Lora Morrow @ 619-532-2248 lora.morrow@navy.mil

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NAVFAC MARIANAS



MACC – IDIQ – Service Contracts NAVFAC Marianas Aug 2017



Multiple Award Construction Contracts

Vehicle	SB MACC	HUBZone DBMACC	8(a) MACC	SDVOSB MACC
Contract Capacity	\$240M	\$245M	\$75M	\$30M
Contract Period	5 yrs Base + 4 Options			
Task Order Range	\$1 – 20M	\$1 – 10M	\$25K – \$2M	\$150K - \$2.5M
Number of Firms	Source Selection	Awarded to 7 Firms	Awarded to 11 Firms	Awarded to 5 Firms
Awarded		Nov-15	Aug-15	Jul-16
Last Option Expiration		Nov-20	Aug-20	Jul-21



Marianas MACC Contractors

HUBZone DBMACC

Last Option Expires Nov 2020				
AIC International, Inc. N4019216D2700	Agat, GU			
APC Construction, LLC N4019216D2701	New Orleans, LA			
Fargo Pacific, Inc. N4019216D2702	Tamuning, GU			
Keum Yang Corporation N4019216D2703	Tamuning, GU			
Reliable Builders, Inc. N4019216D2704	Tamuning, GU			
Techni Con N4019216D2705	Mangilao, GU			
Tikigaq Construction, LLC N4019216D2706	Wasilla, AK			

SDVOSB MACC

Last Option Expires July 2021					
Global Engineering Services Inc. N4019216D2820	San Diego, CA				
M-80 Systems Inc. N4019216D2821	Barrigada, GU				
Pacific Industrial Coatings N4019216D2822	Maite, GU				
Pearl Construction Env Svcs, Inc. N4019216D2823	Hagatna, GU				
RELYANT Global, LLC N4019216D2824	Maryville, TN				

Marianas MACC Contractors (cont'd)



8(a) MACC Last Option Expires Aug 2020

Advance Management, Inc.N4019215D2830	Barrigada, GU	Leading Tech Construction Co. N4019215D2836	Tumon, GU
Dawson Federal, Inc. N4019215D2831	Honolulu, HI	Milcon Construction, LLC N4019215D2837	San Antonio, TX
GSI Pacific Inc. N4019215D2832	Honolulu, HI	S. K. Construction Inc. N4019215D2838	Tamuning, GU
Hawaii Pacific JV LLC N4019215D2833	Kaneohe, HI	Talion Construction, LLC N4019215D2839	Honolulu, HI
lan Corporation N4019215D2834	Barrigada, GU	Wolf Creek Federal Services Inc. N4019215D2840	Huntsville, AL
Infratech International, LLC N4019215D2835	Barrigada, GU		

Marianas Construction IDIQ Contracts



Vehicle	Airfield Paving	Joint Basewide Paving	SDVOSB Painting
Contract Capacity	\$90M	\$75M	\$30M
Contract Period	4 years & 2 months Base + 4 Options	5 yrs Base + 4 Options	5 yrs Base + 4 Options
Task Order Range	\$10K – \$5M	\$25K – \$5M	\$2.5K – 150K
Contractor	Hawaiian Rock Products Corp. N4019214D6000	Granite Construction Company Guam N4019214D2830	V. Lopez Jr. & Sons General Engineering N4019215D2900
Award Timeframe	Awarded 8/1/2014	Awarded 9/1/2014	Awarded 4/1/2015
Last Option Expiration	Sep-18	Sep-19	Mar-20

Marianas A&E IDIQ Contracts



Vehicle	Multi-Discipline	Civil-Structural	Mechanical	Electrical	Planning/ Program
Contract Capacity	\$20M	\$20M \$20M \$20M		\$10M	\$10M
Contract Period	5 yrs Base + 4 Options	5 yrs Base + 4 Options 5 yrs Base + 4 Options		5 yrs Base + 4 Options	5 yrs Base + 4 Options
Estimate per year	\$4M	\$4M \$4M		\$2M	\$2M
Contractor	Setiadi Architects, LLC and Associates, Inc. N4019216D0001 N4019216D0002 WM Engineering Services N4019215D0004		WM Engineering Services, LLC N4019215D0004	EMC2 Electrical Inc. N4019215D0003	Amorient/ Setiadi JV N4019215D0005
Awarded	Sep-16	Mar-16	Jul-15	Jun-15	Sep-15
Last Option Expiration Sep-21 Mar-		Mar-21	Jul-20	Jun-20	Sep-20

Marianas Facility Support Contracts



Description of Service	Contractor	Period of Performance	Last Option Expiration
Base Operating Support (BOS)	DZSP 21 LLC N6274217C1170	Base Year 7/1/17 – 11/30/17	Apr-18
Consolidated Pest Control	Pacific Pest Control N4019215D7004	Base Year 4/01/15 - 3/31/16	Mar-18
Demolition (Requirements)	Wolf Creek Federal Svcs N4019215D9010	4th Option Year 6/24/17 – 6/23/2018	Jun-18
Consolidated HOMS & COOMS Housing Contract	Wolf Creek Federal Svcs N4019214D9000	3rd Option Year 11/01/16 - 10/31/17	Oct-18
Waterblasting (Requirements)	PARI Inc. N4019215D7005	Base Year 7/20/15 – 7/19/18	Jun-20
Janitorial Services	JJ Global Services Inc. N4019215D9007	2nd Option Year 12/29/16 – 12/28/17	Dec-18
Consolidated Grounds Maintenance Contract	Landscape Mgmt Systems N4019215D9008	2nd Option Year 12/1/16 - 11/30/17	Nov-19
Tire & Wood Material Collection and Disposal	Pacific Unlimited, Inc. N4019216D9019	2nd Option Year 11/01/16 – 10/31/17	Oct-20

Marianas Facility Support Contracts



Description of Service	Contractor	Period of Performance	Last Option Expiration
Galley Support Services	l'Can Resources Inc. N4019214C4974	2nd Option Year 10/01/16 – 9/30/17	Sep-19
Inbound/Outbound (HHG)	Guam Pak Express N4019216D4619	Base Year 1/01/17 – 12/31/17	Dec-19
J6 IT Support Services	A Team Solutions N4019212D4080	4th Option Year 9/19/16 – 9/18/17	Sep-17
NFM Labor Support Services	A Team Solutions N4019214D4821	3rd Option Year 1/09/17 – 1/08/18	Jan-18
Fuel Hauling Services	UEG, INC. N4019212D4073	4th Option Year 10/01/16 – 09/30/17	Sep-17
ISWM & Pavement Clearance	Guahan Waste Control Inc N4019216D7000	Base Year 10/01/16 – 9/30/17	Sep-21
Safety Services	Galaide Professional Services, Inc N4019215D9017	2nd Option Year 4/01/17 – 3/31/18	Mar-20
Galley Services - NavHosp	Global Food Services, LLC N4019215D9016	2nd Option Year 1/01/17 – 12/31/17	Dec-19

NAVFAC Marianas Contact Information



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<u>Albert.sampson@fe.navy.mil</u>

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NAVFAC PACIFIC Environmental Contracts



Contracts	Business Size	Contract #	Capacity	Award	Term	Expire
A-E Services (TAP West)						
				10/29/201		10/28/202
MANTECH SRS Technologies	LB	N62742-14-D-1863	\$ 8 5,000,000	3	3rd option	0
A-E Services (Compliance)	Business Size		Capacity	Award	Term	Expire
Element Environmental, LLC		N62742-14-D-1884		1	2nd option	
Engineering Concepts Inc.	SB	N62742-16-D-1800	\$ 2 0,000,000	3/25/2016	1st option	3/25/2021
A-E Services (NEPA)	Business Size		Capacity	Award	Term	Expire
*New Contract	SB	N62742-17-R-3601	\$ 2 0,000,000	FY17		
Natural Resources MAC	Business Size		Capacity	Award	Term	Expire
Cardno GS, Inc.	LB	N62742-15-D-1821			1st option	9/15/2020
HDR Environmental Ops & Construction	LB	N62742-15-D-1822		<u> </u>	1st option	9/15/2020
Sundance-EA Assoc. JV	SB / WOSB	N62742-15-D-1823			1st option	9/15/2020
Sustainable Resources Group	SB / WOSB	N62742-15-D-1824			1st option	9/15/2020
SWCA Inc.	LB	N62742-15-D-1825		9/16/2015	1st option	9/15/2020
			aggregate \$49,000,000			
Cultural Resources MAC	Business Size		Capacity	Award	Term	Expire
Cardno GS, Inc.	LB	N62742-15-D-1817			1st option	9/22/2020
Garcia & Associates	LB	N62742-15-D-1818			1st option	9/22/2020
International Archaeology	SB	N62742-15-D-1819			1st option	9/22/2020
Pacific Consulting Services	SB	N62742-15-D-1820		9/23/2015	1st option	9/22/2020
			aggregate \$40,000,000			
RAC Services		Contract #	Capacity	Award	Term	Expire
Cape Environmental Mgt, Inc.	SB	N62742-16-D-1807	\$95,000,000	7/20/2016	Base	7/19/2021
Cape Environmental Mgt, Inc.	SB	N62742-16-D-1809		7/20/2016		7/19/2021
EATC JV	SB	N62742-16-D-1810		7/20/2016	Base	7/19/2021
ERRG, Inc.	SB/WOSB	N62742-16-D-1811		7/20/2016	Base	7/19/2021
Insight-ESI	SB	N62742-16-D-1812		7/20/2016	Base	7/19/2021
CKY Inc.	SB/HUBZONE	N62742-16-D-1813		7/20/2016	Base	7/19/2021
			aggregate \$40,000,000			
CLEAN	Business Size	Contract #	Capacity	Award	Term	Expire
AECOM	LB	N62742-12-D-1829	\$85,000,000	9/27/2012	4th option	9/22/2017

NAVFAC PACIFIC A/E Contracts



A/E Contracts							
IDIQ Structural Engineering Projects	Business Size	Contract #	Capacity		Award	Term	Expire
Moffatt & Nichol	LB	N62742-12-D-0004	Capacity	\$10.000.000		012 4th option	8/29/2017
Monate & Monor	20	1402712 12 0 0001		ψ10,000,000	0/00/20	712 Turi option	0/20/2017
IDIQ Civil Engineering	Business Size	Contract #	Capacity		Award	Term	Expire
HDR Engineering, Inc.	LB	N62742-13-D-0001		\$10,000,000	8/15/20	13 3rd option	8/14/2018
IDIQ Spec/Cost	Business Size	Contract #	Capacity		Award	Term	Expire
Jacobs & Architect Hawaii, JV	LB	N62742-13-D-0004		\$10,000,000	7/1/2013	3rd option	6/30/2018
						_	
IDIQ Fire Protection	Business Size	Contract #	Capacity		Award	Term	Expire
S.S. Dannaway & Associates	SB	N62742-14-D-0001		\$10,000,000	12/18/20	3rd option	12/17/2018
IDIQ Utility Studies (PW)	Business Size	Contract #	Capacity		Award	Term	Expire
INSYNERGY Engineering, Inc.	SB	N62742-14-D-0101	Capacity	\$7,500,000		0142nd option	12/17/2019
INOTALINOT Linguisecting, inc.	OD	N02742-14-D-0101		ψ1,500,000	12/10/20	714 Zila option	12/11/2019
IDIQ GIS Services (AM)	Business Size	Contract #	Capacity		Award	Term	Expire
ONYX-ACE, JV LLC	SB	N62742-14-D-0200	Cupacity	\$10.000.000		13 3rd option	11/20/2018
			!	\$ 10,000,000			
IDIQ Topographic, Hydrographic, Cadastral & Pavement Conditions	Business Size	Contract #	Capacity		Award	Term	Expire
Control Point Surveying, Inc.	SB	N62742-15-D-0001		\$10,000,000	4/10/20	152nd option	4/9/2020
Mamizu II ae idiq	Business Size	Contract #	Capacity		Award	Term	Expire
ASMD LLC	LB	N62742-15-D-0002		\$100,000,000	8/21/20	1st option	8/20/2020
IDIQ Structural	Business Size	Contract #	Capacity		Award	Term	Expire
Moffatt & Nichol	LB	N62742-16-D-0001		\$20,000,000	12/28/20	15 1st option	12/27/2020
IDIO EL C. L	D : 0:	0 1 1 "	0 ''		Λ Ι	-	
IDIQ Electrical Power Engineers, Inc.	Business Size LB	Contract # N62742-16-D-0002	Capacity	\$20,000,000	Award	Term 015 1st option	Expire 11/11/2020
Power Engineers, Inc.	LD	N02/42-10-D-0002		\$20,000,000	11/12/20	Torist option	11/11/2020
IDIQ Geotechnical	Business Size	Contract #	Capacity		Award	Term	Expire
Pacific Geotechincal Engineers, Inc.	SB	N62742-16-D-0004	Сараспу	\$10.000.000)16Base	8/9/2019
r dono coccominate Engineero, mo.	100	14027 12 10 0 0001		ψ10,000,000	0/10/20	ropado	0/0/2010
IDIQ Planning (AM)	Business Size	Contract #	Capacity		Award	Term	Expire
Helber Hastert & Fee Planners, Inc.	SB / HUBzone	N62742-16-D-0200		\$20,000,000	7/20/20	16 Base	7/19/2021
		•	•			•	•
IDIQ Housing & Other Lodging	Business Size	Contract #	Capacity		Award	Term	Expire
Design Partners Incorporated	SB	N62742-17-D-0001		\$30,000,000	3/17/20	17 Base	3/16/2022
IDIQ Civil Engineering	Business Size	Contract #	Capacity		Award	Term	Expire
HDR Engineering, Inc.	LB	N62742-17-D-0004		\$30,000,000	1/31/20	17 Base	1/30/2022
IDIO A. LIV. A. L	D : 0:	0	0 "			_	
IDIQ Architectural	Business Size	Contract #	Capacity		Award	Term	Expire
RMAA-API Joint Venture, LLC	LB	N62742-17-D-0006		\$30,000,000	2/22/20	17 Base	2/21/2022

NAVFAC PACIFIC Service Contracts



Service Contracts	_					
Diego Garcia BOS	Business Size	Contract #	Capacity	Award	Term	Expire
G4S Parsons Pacific, LLC	LB	N62742-12-D-3601	\$478,607,699	8/13/2012	3rd option	8/13/2017
Global Contingency Service Multiple Award Construction (GCSMAC)	Business Size	Contract #	Capacity	Award	Term	Expire
Kellogg Brown & Root Services (KBR), Inc.	LB	N62742-16-D-3551		9/19/2016	Base	9/18/2024
Vectrus System Corp.	LB	N62742-16-D-3552		9/19/2016	Base	9/18/2024
IAP-ECC, LLC LB N62742-16-D-3553 9/19/2016 Base 9/18/2024	LB	N62742-16-D-3553		9/19/2016	Base	9/18/2024
Fluor Intercontinental, Inc. LB N62742-16-D-3554 9/19/2016 Base 9/18/2024	LB	N62742-16-D-3554		9/19/2016	Base	9/18/2024
AECOM Technical Services, Inc. LB N62742-16-D-3555 9/19/2016 Base 9/18/2024	LB	N62742-16-D-3555		9/19/2016	S Base	9/18/2024
0/10/2021		11027 12 10 0 0000	*aggregate	10/10/2010	paso	0/10/2021
			\$ 9 00,000,000			
N	D : 0:	0 , , , , , ,	0 "	Λ Ι	_	
Navy Expeditionary Forces Regional Services Contract (NEFRSC)	Business Size	Contract #	Capacity	Award 12/21/201	Term	Expire 12/31/202
Dyncorp International	LB	N62742-17-C-3570	\$92,131,163.00	I	Base	4
	7					
Philippines Operations Support Contract (POSC) III	Business Size	Contract #	Capacity	Award	Term	Expire
Dyncorp International	LB	N62742-17-C-3580	\$58,241,459.00	2/23/2017	Mob/Base	3/31/2022
	1					
Labor Support Services	Business Size	Contract #	Capacity	Award	Term	Expire
Database Consultants LLC	SB	N62742-15-D-3601	\$ 4 ,000,000	2/6/2015	2nd option	2/5/2018
Contractor Performance Assessment Representative Services (CPARE), Philippines	Business Size	Contract #	Capacity	Award	Term	Expire
Zane and Associates, LLC 8(a),	SDVOSB	N62742-17-C-1140	T '	11/1/2016		6/30/2021
				•	•	
US Army Reserve Operations Support Contract	Business Size	Contract #	Capacity	Award	Term	Expire

8(a), NHO

Dawson Technical LLC

N62742-16-D-1120 \$ 1 3,838,573

4/10/2016 1st option

3/9/2021

NAVFAC Pacific Contact Information



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ACQ - Existing A/E Tools (IDIQ)

Single Award IDIQ	Max Capacity		Current Capacity	Status
SB Civil	\$5M	Base + 4 Exp 13 Aug 20		Base Period ends 14 Aug 16
SB Structural	\$10M	Base + 4 Exp 19 Apr 21		Base Year ends 19 Apr 17

Existing Construction Tools (MACC)

MACCs	Max Capacity	Min-Max/TO	Current Capacity	Status
HUBZone	\$245M	\$150K-\$10M	\$217.4M	Base Year awarded 30 Mar 16, Final Option ends 29 Mar 21
Small Business	\$240M	\$3M - \$30M	\$34.72M	1st Option ends 17 Jul 16
EDWOSB	\$30M	\$5K – \$250K	\$25M	1st Option ends 14 Sep 16
PAVING IDIQ	\$95M	\$2K - \$5M	\$87.1M	Base Year awarded 15 Sep 15



	Business					
SB MACC (JM)	Size	Contract #	Capacity	Award	Term	Expire
Insight Pacific LLC	SB	14-4000		7/17/2014	1st option	7/16/2019
Bethel-Webcor JV-1	SB	14-4001		7/17/2014	1st option	7/16/2019
Dawson-Hawaiian Builders	SB	14-4002		7/17/2014	1st option	7/16/2019
JRS-ECC, LLC	SB	14-4003		7/17/2014	1st option	7/16/2019
CT JV	SB	14-4004		7/17/2014	1st option	7/16/2019
Environet, Inc.	SB	14-4005		7/17/2014	1st option	7/16/2019
			Aggregate \$240M			
EDWOSB (SL)						
Narito Sheetmetal &						
Mechanical Corp.	EDWOSB	14-4047	\$10M	9/15/2014	Base	9/14/2019
RORE, Inc.	EDWOSB	14-4048	\$10M	9/15/2014	Base	9/14/2019
BC Schmidt Construction,						
Inc.	EDWOSB	14-4049	\$10M	9/15/2014	Base	9/14/2019
PAVING IDIQ (SL)						
Road Builders Corporation	SBWO	15-4050	\$95,000,000.00	9/15/2015	Base	9/14/2020
HUBZone MACC (KN)						
Allied Pacific Builders, Inc.	HUB	16-4006	\$10,000.00	3/30/2016	Base	3/29/2021
Environet Inc.	HUB	16-4007	\$10,000.00	3/30/3016	Base	3/29/2021
Hako Plumbing Inc.	HUB	16-4008	\$10,000.00	3/30/4016	Base	3/29/2022
Hearwood Pacific LLC	HUB	16-4009	\$10,000.00	3/30/3016	Base	3/30/2021
Raass Brothers Inc.	HUB	16-4010	\$10,000.00	3/30/2016	Base	3/29/2023
TOMCO CORP.	HUB	16-4011	\$10,000.00	3/30/3016	Base	3/31/2021



Architect Engineering	3					
IDIQ Contracts	Contract Numbers	Description	Max Capacity	Award	Option	Expiration
Large Business Architectural		Services include, but are not limited to design and engineering services for various Bachelor quarters which may include a kitchen, walk-in closet and common areas such as lounges, laundry, storage, may include elevators, fire sprinklers and central air conditioning.housekeeping,quarterdeck/office spaces, and public restrooms. Mechanical systems Electrical equipment may include a transformer station. Supporting facilities may include utility connections (water, sewers, electrical, telephone, and cable television). Other architectural projects may include but are not limited to design and engineering for new construction, alterations, repair of buildings, structures and minor construction of admin/training facilities, industrial shops, and warehouses. Services shall also include preparation of cost estimates, cost certification, certified-ready-for-design documents, final plans and specifications, asbuilt drawings and post construction services, as required.	\$10,000,000.00	9/20/2011	60 months/4th Option	9/19/2016
Small Business		Services are for design and engineering services for the preparation of construction packages consisting of full plans, specifications, detailed cost estimate, design-build request for proposal contract documents,investigation and other services for construction, alterations, repairs, geotechnical investigations, underwater inspection, blast analysis, and structural investigation of various buildings, structures, bridges, towers,weight handling equipment, foundations, waterfront facilities and underwater structures, as required for structural and waterfront engineering design, analysis, studies and			36 months/2nd	1
Structural	N62478-13-D-5017	investigations including forensic engineering investigations.	\$5,000,000.00	1/11/2013	Option	1/10/2016



Architect Engineering	Contract Numbers	Description	Max Capacity	Award	Option	Expiration
Small Business Electrical		NAVFAC Hawaii electrical projects which include, but are not limited to, new construction, maintenance, repair, alteration, Design-Build and Design-Build-Build construction, LEED certification, engineering investigation/study, building commissioning, building retrocommissioning, consultation, design charette, Functional Analysis Concept Design (FACD) requirements, DD1391 preparations and Post Construction Award Services (PCAS) including Title II Inspection Services.	\$5,000,000.00	5/16/2013	36 months/2nd Option	5/15/2016
Small Business Civil		Planned projects include primarily, but are not limited to, projects involving new construction, repair, and alteration of waterfront/marine facilities, and other shored-based facility projects for roadway/parking areas, airfield/runway repairs, fencing/barriers, drainage systems including erosion control and slope stabilization, and utility systems repairs including sewer and water pump stations for facilities in tropical environments similar to Hawaii.	\$5,000,000.00	8/14/2015	60 months/Base Year	8/13/2020



Construction							
			Max			Max Term &	
MACCs	Contract Numbers	Description	Capacity	Min – Max/TO	Award Date	Current Option	Expiration
		New construction, repair, alteration and related					
		demolition of existing infrastructure based on					
		Design-Build or Design-Bid-Build (Full Plans					
		and Specifications) for infrastructure within the					
		State of Hawaii. In support of the Design-Build					
		work, the Contractor shall employ the services					
		of an architect/engineering professional					
		experienced in the coordination of multi-					
		disciplined architectural/engineering design					
		efforts in all aspects of general building and					
	N62478-14-D-	new and renovation projects. The scope of					
	1	work will not include the more highly				5 Years/1st	
Small Business	4004/4005	specialized waterfront projects.	\$240M	\$3M - \$30M	7/17/2014	Option	7/16/2019
	N62478-14-D-	New work, additions, alterations, maintenance,				5 Years/1st	
EDWOSB	4047/4048/4049	and repairs.DBB only. No engineering.	\$10M ea	\$5K - \$250K	9/15/2014	Option	9/14/2019
		Asphaltic concrete pavement work; portland					
		cement concrete work, including sidewalks and					
		curbs; marking and striping of pavement;					
		signage; landscaping services; and other					
	IDIQ N62478-15-D-	incidental related work. DBB only. Single				5 Years/Base	
Paving	4050	award.	\$95M	\$2K - \$5M	9/15/2015	Year	9/14/2020
		The work includes, but not limited to labor,					
		supervision, tools, materials and equipment					
		necessary to perform newconstruction, repair,					
	N62478-16-D-	alteration and related demolition of existing					
		infrastructure based on DB or DBB for				5 Years/Base	
HUBZone	4010/4011	infrastruction within the State of Hawaii.	\$245M	\$150K - \$10M	3/30/2016	Year	3/29/2021

NAVFAC Hawaii Contact Information



Deputy for Small Business – Patrick Ompad– 808-474-4554 patrick.ompad@navy.mil

NAVFAC Portal @ http://www.navfac.navy.mil

NAVFAC EXWC Multiple Award Contracts



NAVFAC EXWC MULTIPLE AWARD CONTRACTS (MAC)

AWARD CONTRACTS (MAC)							
Contracts	Business Size	Contract #	Capacity	Award	Term	Expire	POC
POL Fuels MACC							
AMEC	LB	N39430-15-D-1629		2/25/2015	1st Option	2/29/2020	Aucoin, Dawn <dawn.aucoin@amecfw.com></dawn.aucoin@amecfw.com>
Bristol	SB	N39430-15-D-1630		2/25/2015	1st Option	2/29/2020	Gabriele, John <jgabriele@bristol- companies.com></jgabriele@bristol-
Cape Burns McDonnell	LB	N39430-15-D-1631		2/25/2015	1st Option	2/29/2020	Baquer, Jeffrey <jbaquer@burnsmcd.com></jbaquer@burnsmcd.com>
CB&I	LB	N39430-15-D-1632		2/25/2015	1st Option	2/29/2020	Myers, Justin <justin.myers@cbifederalservices.com></justin.myers@cbifederalservices.com>
Dawson Pond JV	SB	N39430-15-D-1633		2/25/2015	1st Option	2/29/2020	Dawson_Pond_Fuels@dawson8a.com; CrosbyT@pondco.com
Gilbane	LB	N39430-15-D-1634		2/25/2015	1st Option	2/29/2020	Greenway, Daryl R <dgreenway@gilbaneco.com></dgreenway@gilbaneco.com>
Truston	SB	N39430-15-D-1635		2/25/2015	1st Option	2/29/2020	Bob Wood <rwood@truston.us></rwood@truston.us>
Weston Solutions	LB	N39430-15-D-1636		2/25/2015	1st Option	2/29/2020	Coffey, Tom <tom.coffey@westonsolutions.com></tom.coffey@westonsolutions.com>

*aggregrate \$800,000,000

NAVFAC EXWC Multiple Award Contracts



POL A/E SB	Business Size	Contract #	Capacity	Award	Term	Expire	POC
Austin Brockenbrough & Associates	SB	N39430-15-D-1676		9/1/2015	Base	8/31/2020	vbenedetti@brockenbrough.com
Argus	SB	N39430-15-D-1677		9/1/2015	Base	8/31/2020	kbredehoeft@argusconsulting.com
Enterprise Engineering Inc.	SB	N39430-15-D-1678		9/1/2015	Base	8/31/2020	Kevin Murphy, KSM@eeiteam.com
GTP Consulting	SB	N39430-15-D-1679		9/1/2015	Base	8/31/2020	sgaddy@gtp-eng.com
Robert and Company	SB	N39430-15-D-1680		9/1/2015	Base	8/31/2020	I.beasley@robertco.com

*aggregate \$70,000,000

POL A/E Unrestricted	Business Size	Contract #	Capacity	Award	Term	Expire	POC
Enterprise Brockenbrough JV	SB	N39430-15-D-1696		9/1/2015	Base	8/31/2020	vbenedetti@brockenbrough.com
							Baquer, Jeffrey
Burns & McDonnell	LB	N39430-15-D-1697		9/1/2015	Base	8/31/2020	<pre><jbaquer@burnsmcd.com></jbaquer@burnsmcd.com></pre>
							Green, Lorraine
Pond	LB	N39430-15-D-1698		9/1/2015	Base	8/31/2020	<greenl@pondco.com></greenl@pondco.com>

*aggregate \$29,000,000

NAVFAC EXWC Multiple Award Contracts



Ocean MAC SB set-aside	Business Size	Contract #	Capacity	Award	Term	Expire	POC
Sound & Sea Tech	WOSB	N39430-14-D-1498		9/15/2014	Base	12/31/2017	dcrutchfield@soundandsea.com
Truston Technologies, Inc	8(a)/SDB	N39430-14-D-1497		9/15/2014	Base	12/31/2017	lesley@truston.us
GPA Technologies, Inc	SB	N39430-14-D-1499		9/15/2014	Base	12/31/2017	tdelaney@gpatech.com
PCCI	SB	N39430-14-D-1500		9/15/2014	Base	12/31/2017	thundon@pcci.com
MAR	SB	N39430-14-D-1501		9/15/2014	Base	12/31/2017	lklages@marinc.com

*aggregrate \$99,000,000

	Business						
Intregrated Product Services	Size	Contract #	Capacity	Award	Term	Expire	POC
Synetic Solutions Inc	SB	N39430-15-D-1603		6/17/2015	Base	6/17/2020	eleonard@synecticsolution.com

*aggregrate \$19,300,000

NAVFAC EXWC Contact Information



Deputy for Small Business – Raymond Brothers– 805-982-1254 raymond.brothers@navy.mil

NAVFAC Portal @ http://www.navfac.navy.mil

Small Business POC's



N00025

NAVFAC WASHINGTON

N40080

N40085

NAVFAC ATLANTIC

N62470

NAVFAC SOUTHEAST

N69450

. Dawn Brown, Jacksonville, FL

 Mark Brock, Asst. Deputy Director, Jacksonville, FL

904-542-6624

904-542-6629



Advocacy Across the Map

NAVFAC NORTHWEST

 James Niles, Asst. Deputy Director, Silverdale, WA 360-396-0038

Engineering & Expeditionary Warfare Center N39430

 Raymond Brothers, Deputy Director, PortHueneme, CA 805-982-1254

NAVFAC SOUTHWEST N62473

- Lora Morrow, Asst. Deputy Director, San Diego, CA 619-532-2248
- Robert "Zack" Zaccaria, San Diego, CA 619-532-2375

NAVFAC PACIFIC N62742

Lisa Roth, Deputy Director Pearl Harbor, HI 808-472-1045

NAVFAC HAWAII N62478

 Patrick Ompad, Asst. Deputy Director, Honolulu, HI 808-474-4554

NAVFAC MARIANAS N40192

 Albert Sampson, Asst. Deputy Director, Guam 671-339-7090



Workload Link



- NAVFAC Regional Opportunities

https://www.navfac.navy.mil/products_and_services/sb/opportunities/regional_opp.html

- NAVFAC Headquarters / Small Business Office Associate Director Small Business, Bianca Henderson@ 202-685-9129 Program Analyst, Christy Strong@ 202-685-0442

